

Appendix A: Growth Deal Programme Update Project List April 2018

Project Name	Project Delivery Body	Project Description	Programme Theme	Programme Stage	GD Funding Start	GD Funding End	Total Project Cost	Growth Deal Allocation	GD Spend to Date (Actual)	Current Status
<b>Whittlesey Access Phase 1 King's Dyke Crossing</b>	Cambridgeshire County Council	Creation of a new vehicular bridge over the A605 between Whittlesey and Peterborough, to improve travel time by closing the current inefficient level crossing and creating an alternate route. Will create growth opportunities resulting in jobs and homes.	Transport	Ongoing	01/07/2016	31/03/2019	13,600,000	8,000,000	1,114,172	Protracted negotiations with landowners have delayed LGF spend. Design stage to complete Autumn 2018. Likely increase in overall project costs.
<b>Ely Southern Bypass</b>	Cambridgeshire County Council	A new bypass to the south of Ely to reduce congestion at the train station level crossing and provide a new link between Stunney Causeway and Angel Drive. This new bypass will also enable redevelopment and growth of the Station Gateway area. Outputs will include significant homes and jobs numbers.	Transport	Ongoing	01/10/2016	31/03/2018	49,000,000	22,000,000	18,194,370	Some delays mean practical completion date now October 2018. Final total scheme cost has risen from £36m to a likely £49m, the additional funding to be found from County Council borrowing. GD funding spent - to be paid Q1 1819
<b>Bourges Boulevard Phase 1</b>	Peterborough City Council	Improvements to Bourges Boulevard in Peterborough. Updating of the road layout improved connections between the railway station and commercial centre, providing a new pedestrian walk-through. It has also contributed to the City Council's ability to create a land assembly site for future mixed use.	Transport	Completed Monitoring	04/01/2014	31/07/2015	2,100,000	2,100,000	2,100,000	Project complete and in monitoring. Expected to deliver outputs as per business case.
<b>Bourges Boulevard Phase 2</b>	Peterborough City Council	Further improvements to the southern stretch of Bourges Boulevard, to include a mix of interventions to increase road capacity, improved pedestrian and cycling opportunities and improved road safety. This will also improve links between the Southbank development site and city centre, delivering new homes, car parking, commercial space, creative hub and a hotel.	Transport	Ongoing	01/03/2016	31/03/2019	9,200,000	9,200,000	7,848,348	Some changes to profiles between schemes (project made up of a number of transport schemes) minor impact on outputs. Scheme slippage on final element of scheme to Summer 2018.
<b>A47/A15 Junction 20</b>	Peterborough City Council	Scheme to ease congestion at Junction 20 of the A47 North East of Peterborough. Improvements will also allow for the completion of nearby developments (Pastor Reserve and Norwood) and will provide a connection from these sites to the Parkway, resulting in significant numbers of new homes and new community infrastructure.	Transport	Completed Monitoring	01/03/2016	31/3/2017	6,300,000	6,300,000	6,300,000	Project complete and in monitoring. Expected to deliver outputs as per business case.
<b>Wisbech Access Strategy</b>	Cambridgeshire County Council	This project is split into two phases - initial investment of £1m into feasibility study completed in 2017, which will provide a way forward to deliver a further £10.5m package of transport schemes in and around Wisbech. These will improve transport capacity in turn unlocking sites in Fenland's Local Plan which will deliver jobs and homes.	Transport	Ph1 complete / Ph2 Provisional Allocation	01/05/2015	31/3/2021	11,700,000	11,500,000	1,000,000	Project completed first (feasibility) stage. awaiting business case for project delivery phase, now expected Summer 2018.
<b>TWI (The Welding Institute) Expansion</b>	TWI, Granta Park	A new secure fabrication, testing and validation facility for materials engineering, supporting a range of industries including oil, gas, energy, aerospace/defence and rail. Ultimately the project will result in innovation in materials fabrication and in turn further research, jobs and skills outcomes.	Innovation	Completed Monitoring	01/09/2015	31/3/2018	3,001,063	2,100,000	2,100,000	Project complete and in monitoring. Expected to deliver outputs as per business case.
<b>Technical and Vocational Centre, Alconbury Weald</b>	Cambridge Regional College	MEET is a new state of the art training facility under construction at Alconbury Weald Enterprise Zone near Huntingdon which is due to open fully in Autumn 2018. Led by Cambridgeshire Regional College, the centre will deliver technical, advanced and higher vocational skills in manufacturing, engineering, advanced construction and high-technology industries resulting in a range of qualifications and apprenticeships, to serve employers throughout the whole of the GCGP area.	Skills	Ongoing	01/05/2015	31/10/2018	10,500,000	10,500,000	8,833,068	Practical Completion end Feb 2018. Has been subject to delays in contracting and major change in project governance (Project Delivery Body). MD appointed December 2017. First cohorts due September 2018.
<b>Agri-Tech Growth Initiative</b>	LEP	The Eastern Agri-Tech Growth Initiative provides a boost to the food, drink and horticulture sectors by supporting businesses looking to invest in specialist equipment, new markets, ways to improve productivity and efficiency, as well as Research and Development. There are two funding streams - a Growth Fund for grants of between £10,000 and £150,000 to support improvements in productivity/efficiency, and the R&D Fund which provides grants of between £10,000 and £60,000 to support the development of innovative ideas, products and technology. Matched by the SMEs themselves, the Growth Deal funding attracts significant leverage and will create a number of new jobs.	Innovation	Ongoing	01/08/2015	31/03/2018	4,100,000	3,100,000	2,113,808	GCGP Board approved further funding to extend programme to end 2017/18. Healthy pipeline of future investments. Almost fully allocated, but will require extension to funding period to enable companies to claim GD monies.
<b>Cambridge Biomedical Innovation Centre</b>	Cambridge University Estates	Led by University of Cambridge. Growth Deal investment supported the conversion of part of a building on the Biomedical Campus at Addenbrookes into a new innovation centre for NHS and University spin-outs and start-ups wishing to be part of the southern Cambridge med-tech cluster. LEP investment will result in new companies, new technologies, jobs and leverage.	Innovation	Completed Monitoring	01/12/2015	31/10/2016	4,064,000	1,000,000	1,000,000	Project complete and in monitoring. Expected to deliver outputs as per business case.
<b>Haverhill Innovation Centre</b>	JAYNIC Developments	A new Innovation Centre located on Haverhill Research Park, part of the Cambridge Compass Enterprise Zone. Growth Deal investment is scheduled to begin in 2018/19.	Innovation	Provisional Allocation	03/01/2016	31/03/2019	2,600,000	1,300,000	0	Awaiting full Business Case from landowner.
<b>Peterborough Regional College Food Mfg Centre</b>	Peterborough Regional College	Growth Deal funding supported the creation of a new dedicated manufacturing training Centre of Excellence, meeting local training needs in food manufacturing. The project will deliver skills and apprenticeships outcomes.	Skills	Completed Monitoring	07/01/2015	31/07/2016	1,172,000	586,000	586,000	Project complete and in monitoring. Reviewing whether outputs will be delivered as per business case with Project Delivery Body.
<b>Highways Academy</b>	West Anglia Training Association (WATA)	Growth Deal investment supported the creation of new training facilities at WATA in Huntingdon, specifically a 'mock-up' motorway facility and civil engineering academy which also has support of Highways England to deliver training and apprenticeships linked to the A14 improvements.	Skills	Completed Monitoring	01/03/2015	31/05/2016	1,490,000	415,000	415,000	Project complete and in monitoring. Has delivered successful programmes to get people into construction, as well as supporting A14 delivery.
<b>CITB Construction Academy</b>	CITB, Bircham Newton	Growth Deal has supported the establishment of a new construction training facility using simulators, which is among the first of its kind in the country to be integrated into established apprenticeship programmes and mainstream provision. The simulators enable training to continue in poor weather and they produce detailed analysis of trainees' progress, enhancing assessment.	Skills	Ongoing	10/01/2016	29/12/17	946,324	450,000	450,000	Project complete and in monitoring. Facility to move due to CITB's relocation. LEP in discussion with CITB and partners.
<b>Growing Places Fund Extension</b>		This is a £16.6m project pot as a successor to the Growing Places Fund, primarily focused on projects which will unlock commercial land and / or jobs. Investments are a mixture of grants and loans, providing a recycling fund and include: - Signpost 2 Grant - £200k for SME grants - Lancaster Way 1 - £1m loan to Governemre Properties to build small units in Ely - Lancaster Way 2 - £3.68m loan for on-site highways improvements and a £1.445m grant for off-site utilities and infrastructure - EZ Plant - £65k to WATA for construction skills training at Alconbury EZ - Fenland Stations - £395k to Fenland DC for feasibility stage of improvements at Manea and Whittlesea railway stations - Programme Management - programme management costs of £713k to date.	Enterprise	Ongoing	07/08/2015	31/3/2021	20,600,000	16,600,000	7,443,007	Just under 50% of project funding to allocate, with an emphasis on jobs and employment.