



6 January 2020

[REDACTED]

Dear [REDACTED]

Freedom of Information – Reference CA78

I write with reference to your request received on 2 December 2019 reference CA78. Please find the response provided below. The answers are provided as at 30 November 2019.

Question 1 - Total staff in the combined authority

Answer: 63 permanent staff.

Question 2 - Number of policy staff

Answer: 10 permanent staff.

Question 3 - Number of delivery staff

Answer: 17 permanent staff. This includes finance staff, HR staff and PAs.

Question 4 - Number of finance staff

Answer: 6 permanent staff.

Question 5 - Number of legal staff

Answer: 4 permanent staff.

Question 6 - Number of seconded staff

Answer: 5 seconded staff. The only post which appears on the organisation chart is the Chief Executive post.

Question 7 - A structure chart so I can understand the make up of the organisation.

Answer: The organisation chart is attached. Vacancies as at 30 November 2019 are noted on the chart.

Question 8 - Total annual spend on capital and revenue projects to benefit the economy.

Answer:

Below is a summary of expenditure by the CPCA on projects which benefit the local economy. Where a breakdown of capital and revenue was reported this has been given.

The figures for 2017-18 and 2018-19 are actual expenditure figures, those for 2019-20 are based on forecast expenditure at the end of March 2020, and those for 2020-21 are from the draft budget approved for consultation by the CPCA Board in November 2019.

It should be noted that, due to a change in internal accounting practices, the figures in 2020-21 include staffing where the project has a ringfenced funding source, in prior years these project costs were reported net of staffing costs.

Figures in £'000	Actual 2017-18	Actual 2018-19	Forecast 2019-20	Budgeted 2020-21
Revenue		2,925	16,219	20,792
Capital		34,976	98,573	164,775
Total	6,368	37,901	114,791	185,568

I hope this information is helpful but if you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review, you should write to us via our contact us email address – contactus@cambridgeshirepeterborough-ca.gov.uk or write a letter to Complaints, Cambridgeshire and Peterborough Combined Authority, Incubator 2, The Boulevard,

Incubator 2
The Boulevard
Enterprise Campus
Alconbury Weald
HUNTINGDON
PE28 4XA

Enterprise Campus, Alconbury Weald, Huntingdon, PE28 4XA within 40 days of the date of this e-mail.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF, or via their website: <https://ico.org.uk/>

Generally, the ICO will not undertake a review or make a decision on a request until the internal review process has been completed.

Yours sincerely



Sue Hall
Governance Assistant

