Project Details				Financials				Employment Outputs		Housing Outputs		Transport Outputs			Skills Outputs this Quarter					Commerical Outputs				Flood Risk Prevention Outputs			Business and Enterprise Outputs		
Identifying Information		Project Dates		Budget		Leverage		Jobs Created to Date	Apprenticeships to Date	Housing Completed to Date	Fibre-Optic	Roads to Date		Cycle Ways to Date	Learning / Training Floorspace to Date				Leaners Assisted to Date	Floorspace to Date			Broadband	Flood Risk Prevention to Date			Businesses Supported to Date		
Project Name	Project Description	Date Work Started	Date Work Completed	Total Budget	Of which LGF	Of which Public Sector	Of which Private Sector	Jobs Created	Apprenticeships	Housing Units Completed	Number of new homes with new or improved fibre optic provision	Length of Road Resurfaced	Length of Newly Built Road this period	Length New Cycle Ways This Period	Area of new or improved learning/training floorspace (m2)	Prior Estate Grade	Post Completion Estate Grade	Floorspace rationalisation	Number of New Learners Assisted (in courses leading to a full qualification)	Commerical floorspace created	Commerical floorspace refurbished	Commerical floorspace occupied	Commerical Broadband Access	Area of Land with reduced likelihood of flooding as a result of the project (m2)	Reduced Flood Risk Homes	Reduced Flood Risk Commercial	Number of enterprises receiving grant support	Number of enterprises receiving financial support other than grants	Number of enterprises receiving non financial support
Name	Desc	StartDate	EndDate	TotalBudget	LGFBudget	PublicLeverage	PrivateLeverage	EmpJobs	EmpApprentice	HousingComp	HousingFibreOptic	RoadResurface	RoadNew	RoadNewCycle	SkillsSpace	SkillsSpacePreGrade	SkillsSpacePostGrade	SkillsSpaceRational	SkillsNewLearners	CommercialSpaceNew	CommercialSpaceRefurb	CommercialSpaceOcc	CommercialBroadband	FloodAreaReduced	FloodHomesReduced	FloodCommercialReduced	BusinessSupportGrants	BusinessSupportNonGrant	BusinessNonFinance
Whittlesey Acess Phase 1 King's Dyke Crossing	Creation of a new vehicular bridge over the A605 between Whittlesey and Peterborough, to improve travel time by closing the current inefficient level crossing and creating an alternate route. Will create growth opportunities resulting in jobs and homes.	01/07/2016	30/06/2018	£29,981,478.00	£8,000,000.00	£21,981,478.00	£0.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Ely Southern Bypass	Creation of a bypass around Ely to reduce congestion at the train station level crossing and provide a new link between Stutney Causeway and Angel Drove to the south of the city. This will prevent large queues which currently form when traffic on the slip-road blocks access to the underpass. This new bypass will also enable redevelopment and growth of the Station Gateway area. Outputs will include significant homes and jobs numbers.	01/10/2016	01/06/2018	£36,000,000.00	£22,000,000.00	£14,000,000.00	£0.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Bourges Boulevard Phase 1	Improvements to Bourges Boulevard in Peterborough, an important connection between two main city centre roundabouts. Updating of the road layout improved connections between the railway station and commercial centre, providing a new pedestrian walk-through. It has also contributed to the City Council's ability to create a land assembly site for future mixed use.	04/01/2014	31/07/2015	£2,100,000.00	£2,100,000.00	£0.00	£0.00	200	0	0	0	0	0	0	0	See returns	See returns	0	0	32000	0	0	0	0	0	0	0	0	0
Bourges Boulevard Phase 2	Further improvements to the southern streatch of Bourges Boulevard, to include a mix of interventions to increase road capacity, improve pedestrian and cycling opportunities and improve road safety. This will also improve links between the Southbank development site and city centre, delivering new homes, car parking, commercial space, creative hubs and a hotel.	01/03/2016	31/03/2019	£9,200,000.00	£9,200,000.00	£0.00	£0.00	100	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
A47/A15 Junction 20	Scheme to ease congestion at Junction 20 of the A47 North East of Peterborough, which is a key interchange on Peterborough's Parkway witnessing increase of traffic in recent years. The roundabout is subject to heavy queuing during peak hours but these improvements and full signalisation of the junction will reduce this. Improvements will also allow for the completion of nearby developments (Paston Reserve and Norwood) and will provide a connection from these sites to the Parkway, resulting in significant numbers of new homes and new community infrastructure.	01/03/2016	31/03/2017	£6,300,000.00	£6,300,000.00	£0.00	£0.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Wisbech Access Stategy	This project is split into two phases - initial investment of £1m into feasibility study which will provide a way forward to deliver a further £10.5m package of transport schemes in and around Wisbech. These will improve transport capacity in turn unlocking sites in Feland's Local Plan which will deliver jobs and homes.	01/05/2015	31/03/2021	£11,727,434.00	£7,500,000.00	£227,434.00	£0.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
TWI (The Welding Institute) Expansion	A new secure fabrication, testing and validation facility for materials engineering, supporting a range of industries including oil, gas, energy, aerospace/defence and rail. This facility has been developed at TWI's headquarters on Granta Park and the capital project includes the purchase of specialist fabrication and testing equipment. Ultimately the project will result in innovation in materials fabrication and in turn further research, jobs and skills outcomes.	01/09/2015	31/03/2018	£3,001,063.00	£2,100,000.00	£0.00	£901,063.00	22	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Technical and Vocational Centre, Alconbury Weald	iMET is a new state of the art training facility under construction at Alconbury Weald Enterprise Zone near Huntingdon which is due to open fully in Autumn 2018. Led by Cambridgeshire Regional College, the centre will deliver technical, advanced and higher vocational skills in manufacturing, engineering, advanced construction and high-technology industries resulting in a range of qualifications and apprenticeships, to serve employers throughout the whole of the GCGP area.	01/05/2015	31/03/2018	£10,500,000.00	£10,500,000.00	£0.00	£0.00	1	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Agri-Tech Growth Initiative	The Eastern Agri-Tech Growth Initiative provides a boost to the food, drink and horticulture sectors by supporting businesses looking to invest in specialist equipment, new markets, ways to improve productivity and efficiency, as well as Research and Development. There are two funding streams - a Growth Fund for grants of between £10,000 and £150,000 to support improvements in productivity/efficiency; and the R&D Fund which provides grants of between £10,000 and £60,000 to support the development of innovative ideas, products and technology. Matched by the SMEs themselves, the Growth Deal funding attracts significant leverage and will create a number of new jobs.	01/08/2015	31/03/2018	£4,096,000.00	£3,100,000.00	£996,000.00	£0.00	53	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Cambridge Biomedical Innovation Centre	Led by University of Cambridge, Growth Deal investment supported the conversion of part of a building on the Biomedical Campus at Addenbrookes into a new innovation centre for NHS and University spin-outs and start-ups wishing to be part of the southern Cambridge med-tech cluster. LEP investment will result in new companies, new technologies, jobs and leverage.	01/12/2015	31/10/2016	£4,064,000.00	£1,000,000.00	£0.00	£3,064,000.00	29	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Haverhill Innovation Centre	This will be a new Innovation Centre, to be located on Haverhill Research Park, which is part of the Cambridge Compass Enterprise Zone. New accommodation and research facilities will stimulate growth and knowledge between academia and businesses, in a location which is well-connected to Cambridge and the southern science parks. Growth Deal investment is scheduled to begin in 2018/19.	01/04/2018	31/03/2019	£0.00	£0.00	£0.00	£0.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Peterborough Regional College Food Mfg Centre	Growth Deal funding supported the creation of a new dedicated manufacturing training Centre of Excellence, meeting local training needs in food manufacturing. The project will deliver skills and apprenticeships outcomes.	07/01/2015	31/07/2016	£1,172,000.00	£586,000.00	£586,000.00	£0.00	53	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Growing Places Fund Extension	This is a £16.6m project pot as a successor to the Growing Places Fund, primarily focused on projects which will unlock commercial land and / or jobs. Investments are a mixture of grants and loans, providing a recycling fund.	07/08/2015	31/03/2021	£500,000.00	£200,000.00	£0.00	£300,000.00	58	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Highways Academy	Growth Deal investment supported the creation of new training facilities at WATA (West Anglia Training Association) in Huntingdon, specifically a 'mock-up' motorway facility and civil engineering academy which also has support of Highways England to deliver training and apprenticeships linked to the A14 improvements.	01/03/2015	31/05/2016	£0.00	£0.00	£0.00	£0.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
CITB Construction Academy	Growth Deal has supported the establishment of a new construction training facility using simulators, which is among the first of its kind in the country to be integrated into established apprenticeship programmes and mainstream provision. The simulators enable training to continue in poor weather and they produce detailed analysis of trainees' progress, enhancing assessment.	10/01/2016	29/12/2017	£946,324.00	£450,000.00	£0.00		0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
EZ Plant Centre Alconbury	Plant Training Academy to Support the Enterprise Zone	01/01/2016	31/03/2016	£154,000.00	£65,000.00		£89,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Signpost to Grant	Small capital grant scheme to enhance SME competitiveness, create employment, improve productivity and exports	01/02/2016	31/03/2021	£500,000.00	£200,000.00	£300,000.00		0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Medtech Accelerator	Share investement into the Medtech Accelerator, set up to facilitate the early stage development of innovations in the broad area of medical technology (devices, diagnostics, software and eHealth) that meet unmet clinical needs within the NHS	30/12/2016	31/03/2021	£1,200,000.00	£500,000.00		£700,000.00	3	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Lancaster Way Phase 1 Loan	Construction of 9 small business units in EZ	01/12/2016	31/03/2021	£1,000,000.00	£1,000,000.00			0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Lancaster way Phase 2 Loan	Phase 2 infrastructure to support growth in EZ	31/01/2017	31/03/2021	£3,680,000.00	£3,680,000.00			0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Lancaster way Phase 2 Grant	Improved road access to EZ to support future growth potential	30/12/2017	31/03/2021	£5,125,000.00	£1,445,000.00		£3,680,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Manea & Whittlesea Stations	Extensions to railway platforms to increase capacity	31/01/2017	31/03/2021	£395,000.00	£395,000.00			0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
M11 J8	Revisions to M11/A120 junction to improve access and release land or development	02/04/2019	31/03/2021	£5,000,000.00	£1,000,000.00	£4,000,000.00		0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Terraview Loan	Loan to support the fit out costs of a new research facility on the Cambridge Research Park Enterprise Zone	01/12/2018	30/04/2019	£674,070.00	£120,000.00		£554,070.00	2	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Soham Station	Development of a new station covering Soham, improving transport links across the area	04/07/2019	31/03/2021	£1,000,000.00	£1,000,000.00			0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Haverhill Epicentre	Incubator/Start-ups focussed on life science	01/07/2019	31/03/2021	£6,300,000.00	£2,600,000.00	£2,600,000.00	£1,100,000.00	20	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Forecast	Budget forecast	01/03/2019	31/03/2021	£0.00	£0.00			0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
COVID-19 Capital Growth Grant Scheme	SME support grants - capital expenditure	14/10/2019	31/03/2021	£3,000,000.00	£3,000,000.00			0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Hauxton House Incubator Development	Development of incubator/clean lab space at Hauxton House	15/07/2019	31/03/2020	£938,000.00	£438,000.00	£0.00	£500,000.00	10	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
NIAB - AgriTech Start Up	Development of SME start up space focused on AgriTech industry	02/02/2020	31/03/2021	£4,600,000.00	£3,600,000.00	£0.00	£2,116,000.00	1	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
The Growth Service	Development of a business growth service targetting high value businesses to grow GVA in the Regions	01/04/2020	31/03/2021	£31,490,556.00	£5,407,000.00	£26,083,556.00		0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
NIAB - Hasse Fen Extension	Development of the incubator space focussing on AgriTech companies	02/01/2020	31/03/2021	£1,521,470.00	£599,850.00			0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
TWI - Innovation Network Ecosystem	Refurbishment of office space for startup companies, offering support and access to facilities	01/11/2019	31/03/2021	£2,500,000.00	£1,230,000.00		£1,270,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0
Illumina Accelerator Global Expansion	Grant based support to start up organisations in the life science field	01/03/2020	31/03/2021	£30,000,000.00	£3,000,000.00		£27,000,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0	0

Advanced Manufacturing Facility - Living Cell	Development of clean labs, office space focussed on the living cell medical breakthrough	01/04/2020	31/03/2021	£2,700,000.00	£1,350,000.00		£1,350,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Cambridge Northern Fringe - Sci Tech Container Village	Reusable temporary lab space for use whilst major development sites are being created	01/04/2020	31/03/2021	£2,900,000.00	£697,000.00		£2,203,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
LGF Topslice	Management of the LGF	01/03/2019	31/03/2021	£0.00	£0.00		£0.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Ascendal New Technology Accelerator	Testing facilities for new transoprtation technologies, supporting proof of concept to marketing	01/11/2019	31/03/2021	£1,955,000.00	£965,000.00		£990,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
3D Centre of Excellence	Establishment of a 3D centre of excellence and R&D facility	29/01/2020	31/03/2021	£7,500,000.00	£1,875,000.00		£5,625,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	5100	0	0	0	0	0	0	0	0
Aerotron CAPEX Relocation Project	Support to develop phase 2 of the relaocation project development of the training facilty	30/11/2019	31/05/2020	£7,000,000.00	£1,400,000.00		£5,600,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Start Codon - Healthcare & Life Science Accelerator	Start Codon aims to close this equity gap by providing both support (in the form of a six month acceleration programme) (the "Programme") and seed-funding of between £250,000 - £500,000 (and the Programme and such funding being the "Offering") to High Potential Companies so that they can perform key experiments, develop their technologies and intellectual property, and expand their team	01/02/2020	31/03/2021	£15,000,000.00	£3,342,250.00		£12,000,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Advanced Manufacturing Innovation Launchpad - Chatteris	The creation of an Innovation Launchpad will act as a nucleation point for innovation cluster development and business growth. Provision of a new training centre to meet the needs of local and wider area businesses to address the lack of training facilities for apprentices.	01/02/2020	30/09/2021	£4,060,000.00	£3,160,000.00		£900,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Smart Manufacturing Association	OP intends to establish the Smart Manufacturing Association (SMA) (Dig 1) as a JV with CPCA, it will transition to a sustainable, self-financing model ultimately funded through corporate partnerships, fee paying members chargeable services.	01/05/2020	31/03/2021	£1,403,000.00	£715,000.00		£688,800.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Cambridge Biomedical Campus - Multi Occupancy Building	Develop a 122,642 sq. ft. gross multi-occupancy building, able to accommodate requirements ranging from 5,000 - 20,000 sq. ft. and incorporating a mix of dry and wet laboratory space and ancillary office, estimated at a total cost of £48m including professional fees and infrastructure.	01/04/2020	29/08/2022	£50,200,000.00	£3,000,000.00		£47,200,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
TTP Life Science Incubator	TTP plans to create a life science incubator on its site at Melbourn Science Park to support the formation and growth of new life science start-ups on the Cambridgeshire/Hertfordshire border. This incubator will combine specialist facilities, TTP's proven track record in assisting start-ups throughout their life cycle and investment in these start-ups secured from TTP's global commercial network.	01/05/2020	01/08/2020	£55,278,000.00	£2,300,000.00		£52,978,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Wisbech Construction Careers Hub	This proposal will create new teaching facility at the College of West Anglia's Campus in Wisbech, Cambridgeshire focused on three areas: Digital Skills, Efficiency, Craft Skills	01/01/2020	31/03/2021	£3,200,000.00	£3,000,000.00		£200,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
University of Peterborough	The project will establish a Phase 1 University Campus in Peterborough, for 2,000 students by September 2022, with a curriculum and delivery model that is designed to meet the skills needs that growth in the Greater Peterborough business base will generate.	01/03/2020	01/09/2022	£27,535,000.00	£12,500,000.00	£15,035,000.00		0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
South Fens Enterprise Park Phase 3	The project will deliver new flexible grow-on or 'scale-up' business space at Chatteris in Fenland, adding a third phase to the established start-up and small business hub at the South Fens Enterprise Park.	01/02/2020	31/03/2021	£1,994,063.00	£997,032.00	£997,032.00		0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Skills & Training Space Expansion	To provide for the development of 4 workshops and 3 additional classrooms at its new main centre in March.	01/04/2020	31/03/2021	£450,000.00	£400,000.00			0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
Brampton Hub - Mobility, Fuels & Logistics Launchpad	Establish a nationally important enterprise & logistics employment park, this project will: support start-up businesses, deliver high level skills; provide the opportunity for every student to access the power of youth entrepreneurship education; and will be the focal points for major new innovations in these sectors.	01/05/2020	01/09/2022	£7,932,912.00	£2,400,000.00		£5,532,912.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
West Cambridge Innovation Park	The vision for West Cambridge is to pilot a new approach for enabling business growth and scale up across the UK, using an integrated model of planning and business development to replicate global best practice and utilise the enormous anchorage potential of world-class British universities.	01/04/2020	01/09/2023	£67,300,000.00	£3,000,000.00		£64,300,000.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0
AEB Innovation Scheme	A scheme focused on adult education providers to enable them to better deliver services through outreach and off site methods	01/06/2020	31/03/2021	£623,700.00	£323,700.00	£300,000.00	£0.00	0	0	0	0	0	0	0	0	See returns	See returns	0	0	0	0	0	0	0	0	0	0	0