

Project Details				Financials				Employment Outputs		Housing Outputs		Transport Outputs		Skills Outputs this Quarter					Commerical Outputs			Flood Risk Prevention Outputs			Business and Enterprise Outputs								
Identifying Information				Project Dates				Budget		Leverage				Jobs Created to Date	Apprenticeships to Date	Housing Completed to Date	Fibre-Optic	Roads to Date	Cycle Ways to Date	Learning / Training Floorspace to Date	Leavers Assisted to Date	Floorspace to Date	Broadband	Flood Risk Prevention to Date	Businesses Supported to Date								
Project Name	Project Description (100 words max)	Date Work Started	Date Work Completed	Total Budget	Of which LGF	Of which Public Sector	Of which Private Sector	Jobs Created	Apprenticeships	Housing Units Completed	Number of new homes with new or improved fibre or optic provision	Length of Road Resurfaced	Length of Newly Built Road this period	Length New Cycle Ways This Period	Area of new or improved learning/training floorspace (m2)	Prior Estate Grade	Post Completion Estate Grade	Floorspace rationalisation	Number of New Learners Assisted (in courses leading to a full qualification)	Commerical floorspace created	Commerical floorspace refurbished	Commerical floorspace occupied	Commerical Broadband Access	Area of Land with reduced likelihood of flooding as a result of the project (m2)	Reduced Flood Risk Homes	Reduced Flood Risk Commerical	Number of enterprises receiving grant support	Number of enterprises receiving financial support other than grants	Number of enterprises receiving non-financial support				
Whittlesey Access Phase 1 King's Dyke Crossing	Creation of a new vehicular bridge over the A605 between Whittlesey and Peterborough, to improve travel time by closing the current inefficient level crossing and creating an alternate route. Will create growth opportunities resulting in jobs and homes.	01/07/2016	31/03/2019	£29,981,478.00	£8,000,000.00	£21,981,478.00	£0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Ely Southern Bypass	Creation of a bypass around Ely to reduce congestion at the train station level crossing and provide a new link between Stutney Causeway and Angel Drove to the south of the city. This will prevent large queues which currently form when traffic on the slip-road blocks access to the underpass. This new bypass will also enable redevelopment and growth of the Station Gateway area. Outputs will include significant homes and jobs numbers.	01/10/2016	01/06/2018	£36,000,000.00	£22,000,000.00	£14,000,000.00	£0.00	0	0	0	0	0	1.7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bourges Boulevard Phase 1	Improvements to Bourges Boulevard in Peterborough, an important connection between two main city centre roundabouts. Updating of the road layout improved connections between the railway station and commercial centre, providing a new pedestrian walk-through. It has also contributed to the City Council's ability to create a land assembly site for future mixed use.	04/01/2014	31/07/2015	£2,100,000.00	£2,100,000.00	£0.00	£0.00	240	0	200	0	4.964	0	2.45	0	0	0	0	0	32000	0	0	0	0	0	0	0	0	0	0	0		
Bourges Boulevard Phase 2	Further improvements to the southern stretch of Bourges Boulevard, to include a mix of interventions to increase road capacity, improve pedestrian and cycling opportunities and improve road safety. This will also improve links between the Southbank development site and city centre, delivering new homes, car parking, commercial space, creative hubs and a hotel.	01/03/2016	31/03/2019	£9,200,000.00	£9,200,000.00	£0.00	£0.00	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
A47/A15 Junction 20	Scheme to ease congestion at Junction 20 of the A47 North East of Peterborough, which is a key interchange on Peterborough's Parkway witnessing increase of traffic in recent years. The roundabout is subject to heavy queuing during peak hours but these improvements and full signalisation of the junction will reduce this. Improvements will also allow for the completion of nearby developments (Paston Reserve and Norwood) and will provide a connection from these sites to the Parkway, resulting in significant numbers of new homes and new community infrastructure.	01/03/2016	31/03/2017	£6,300,000.00	£6,300,000.00	£0.00	£0.00	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Wisbech Access Strategy	This project is split into two phases - initial investment of £1m into feasibility study which will provide a way forward to deliver a further £10.5m package of transport schemes in and around Wisbech. These will improve transport capacity in turn unlocking sites in Feland's Local Plan which will deliver jobs and homes.	01/05/2015	31/03/2021	£1,000,000.00	£1,000,000.00	£227,434.00	£0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TWI (The Welding Institute) Expansion	A new secure fabrication, testing and validation facility for materials engineering, supporting a range of industries including oil, gas, energy, aerospace/defence and rail. This facility has been developed at TWI's headquarters on Granta Park and the capital project includes the purchase of specialist fabrication and testing equipment. Ultimately the project will result in innovation in materials fabrication and in turn further research, jobs and skills outcomes.	01/09/2015	31/03/2018	£2,500,000.00	£1,750,000.00	£0.00	£750,000.00	22	0	0	0	0	0	0	0	0	0	0	0	3390	0	0	0	0	0	0	0	0	0	0	0	0	
Technical and Vocational Centre, Alconbury Weald	IMET is a new state of the art training facility under construction at Alconbury Weald Enterprise Zone near Huntingdon which is due to open fully in Autumn 2018. Led by Cambridgeshire Regional College, the centre will deliver technical, advanced and higher vocational skills in manufacturing, engineering, advanced construction and high-technology industries resulting in a range of qualifications and apprenticeships, to serve employers throughout the whole of the GCGP area.	01/05/2015	31/03/2018	£10,500,000.00	£10,500,000.00	£0.00	£0.00	1	0	0	0	0	0	0	2142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Agri-Tech Growth Initiative	The Eastern Agri-Tech Growth Initiative provides a boost to the food, drink and horticulture sectors by supporting businesses looking to invest in specialist equipment, new markets, ways to improve productivity and efficiency, as well as Research and Development. There are two funding streams - a Growth Fund for grants of between £10,000 and £150,000 to support improvements in productivity/efficiency; and the R&D Fund which provides grants of between £10,000 and £60,000 to support the development of innovative ideas, products and technology. Matched by the SMEs themselves, the Growth Deal funding attracts significant leverage and will create a number of new jobs.	01/08/2015	31/03/2021	£4,096,000.00	£3,100,000.00	£996,000.00	£0.00	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0		
Cambridge Biomedical Innovation Centre	Led by University of Cambridge, Growth Deal investment supported the conversion of part of a building on the Biomedical Campus at Addenbrookes into a new innovation centre for NHS and University spin-outs and start-ups wishing to be part of the southern Cambridge med-tech cluster. LEF investment will result in new companies, new technologies, jobs and leverage.	01/12/2015	31/10/2016	£4,064,000.00	£1,000,000.00	£0.00	£3,064,000.00	29	0	0	0	0	0	0	0	0	0	0	0	2780	0	0	0	0	0	0	0	0	0	0	0	0	
Haverhill Innovation Centre	This will be a new Innovation Centre, to be located on Haverhill Research Park, which is part of the Cambridge Compass Enterprise Zone. New accommodation and research facilities will stimulate growth and knowledge between academia and businesses, in a location which is well-connected to Cambridge and the southern science parks. Growth Deal investment is scheduled to begin in 2018/19.	01/04/2018	31/03/2020	£0.00	£0.00	£0.00	£0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Peterborough Regional College Food Mfg Centre	Growth Deal funding supported the creation of a new dedicated manufacturing training Centre of Excellence, meeting local training needs in food manufacturing. The project will deliver skills and apprenticeships outcomes.	07/01/2015	31/07/2016	£1,172,000.00	£586,000.00	£586,000.00	£0.00	0	1	0	0	0	0	0	440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Small Grants Scheme	Identified for small business growth projects under £25k	01/04/2018	31/03/2021	£500,000.00	£500,000.00	£0.00	£0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Highways Academy	Growth Deal investment supported the creation of new training facilities at WATA (West Anglia Training Association) in Huntingdon, specifically a 'mock-up' motorway facility and civil engineering academy which also has support of Highways England to deliver training and apprenticeships linked to the A14 improvements.	01/03/2015	31/05/2016	£1,490,000.00	£415,000.00	£75,000.00	£1,000,000.00	0	0	0	0	0	0	0	432	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	
CITB Construction Academy	Growth Deal has supported the establishment of a new construction training facility using simulators, which is among the first of its kind in the country to be integrated into established apprenticeship programmes and mainstream provision. The simulators enable training to continue in poor weather and they produce detailed analysis of trainees' progress, enhancing	10/01/2016	29/12/2017	£946,324.00	£450,000.00	£0.00	£0.00	0	0	0	0	0	0	0	195	0	0	0	511	0	0	0	0	0	0	0	0	0	0	0	0	0	
EZ Plant Centre Alconbury	Plant Training Academy to Support the Enterprise Zone	01/01/2016	31/03/2016	£154,000.00	£65,000.00	£0.00	£40,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Signpost 2 Grant	Small capital grant scheme to enhance SME competitiveness, create employment, improve productivity and exports	01/02/2016	31/03/2021	£1,500,000.00	£300,000.00	£0.00	£1,200,000.00	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	
Medtech Accelerator	Share investment into the Medtech Accelerator, set up to facilitate the early stage development of innovations in the broad area of medical technology (devices, diagnostics, software and eHealth) that meet unmet clinical needs within the NHS	30/12/2016	31/03/2021	£1,200,000.00	£500,000.00	£0.00	£700,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lancaster Way Phase 1 Loan	Construction of 9 small business units in EZ	01/12/2016	31/03/2021	£1,000,000.00	£1,000,000.00	£0.00	£0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lancaster Way Phase 2 Loan	Phase 2 infrastructure to support growth in EZ	31/01/2017	31/03/2021	£3,680,000.00	£3,680,000.00	£0.00	£0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lancaster Way Phase 2 Grant	Improved road access to EZ to support future growth potential	30/12/2017	31/03/2021	£5,125,000.00	£1,445,000.00	£3,680,000.00	£0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manea and Whittlesea Stations	Extensions to railway platforms to increase capacity	31/01/2017	31/03/2021	£395,000.00	£395,000.00	£0.00	£0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M11 J8	Revisions to M11/A120 junction to improve access and release land or development	02/04/2019	31/03/2021	£5,000,000.00	£1,000,000.00	£4,000,000.00	£0.00	0	0	6770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Terraviva Loan	Loan to support the fit out costs of a new research facility on the Cambridge Research Park Enterprise Zone	01/12/2018	30/04/2019	£674,070.00	£120,000.00	£0.00	£554,070.00	16	0	0	0	0	0	0	0	0	0	0	0	0	991	991	0	0	0	0	0	0	0	0	1	0	0