

2024/25		2025/26	2026/27	2027/28	2028/29
£'000	Capital Programme	£'000	£'000	£'000	£'000
	<b>Economy &amp; Growth Directorate</b>				
	<b>Business</b>				
1,616	<i>College of West Anglia - Net Zero</i>	384	-	-	-
-	<i>Creative Industries</i>	1,000	1,000	1,000	-
250	<i>Cultural Quarter</i>	1,250	-	-	-
300	<i>Illumina Accelerator</i>	500	-	-	-
-	<i>Market Towns and Villages</i>	-	-	-	-
462	<i>Market Towns: Chatteris</i>	-	-	-	-
263	<i>Market Towns: Ely</i>	-	-	-	-
496	<i>Market Towns: Huntingdon</i>	-	-	-	-
803	<i>Market Towns: Littleport</i>	125	-	-	-
624	<i>Market Towns: March</i>	-	-	-	-
400	<i>Market Towns: Ramsey</i>	-	-	-	-
260	<i>Market Towns: Soham</i>	100	-	-	-
2,850	<i>Market Towns: St Neots</i>	250	-	-	-
284	<i>Market Towns: St. Ives</i>	-	-	-	-
88	<i>Market Towns: Whittlesey</i>	-	-	-	-
88	<i>Market Towns: Wisbech</i>	-	-	-	-
-	Meanwhile at Core Site, North East Cambridge	-	1,000	-	-
-	<i>Ramsey Food Hub</i>	1,158	-	-	-
3,140	<i>Rural England Fund</i>	-	-	-	-
295	<i>Start Codon (Equity)</i>	590	-	-	-
1,066	<i>Strategic Growth Fund</i>	5,000	7,400	7,600	-
-	<i>UK SPF Core (cap)</i>	-	-	-	-
2,152	UK Shared Prosperity Fund	-	-	-	-
1,710	Market Towns Phase 2	50	-	-	-
1,225	Business and Social Investment Fund (cap)	6,275	2,000	-	-
-	<i>CPCA Levelling Up Fund</i>	1,250	2,500	1,250	-
<b>18,371</b>	<b>Business Total</b>	<b>17,932</b>	<b>13,900</b>	<b>9,850</b>	<b>-</b>
	<b>Skills</b>				
2,400	<i>FE Cold Spots (cap)</i>	2,175	-	-	-
<b>2,400</b>	<b>Skills Total</b>	<b>2,175</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>UoP</b>				
3,000	<i>Prop Co 2</i>	-	-	-	-
<b>3,000</b>	<b>UoP Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>23,771</b>	<b>Economy &amp; Growth Directorate Total</b>	<b>20,107</b>	<b>13,900</b>	<b>9,850</b>	<b>-</b>

2024/25		2025/26	2026/27	2027/28	2028/29
£'000	Capital Programme	£'000	£'000	£'000	£'000
	<b>Place &amp; Connectivity Directorate</b>				
	<b>Climate</b>				
101	Care Home Retrofit Programme	-	-	-	-
-	City of Cambridge Culture - Capital	225	141	-	-
475	Climate Capital Fund	475	3,519	3,567	-
0	Greater Cambridge Chalk Stream Project - Capital	296	-	-	-
1,024	Huntingdonshire Biodiversity for all - Capital	-	-	-	-
-	Logan's Meadow Local Nature Reserve wetland extension	280	-	-	-
500	Nature and Environment Investment Fund	500	-	-	-
1,000	Net Zero Villages Programme	-	-	-	-
-	Waterbeach Depot Solar PV Smart-grid Project	1,350	1,350	-	-
120	Schools Low Carbon Heating	243			
-	Fen Roads Trial	1,500			
-	Climate Programme Bidding Fund	1,000			
<b>3,220</b>	<b>Climate Total</b>	<b>5,869</b>	<b>5,010</b>	<b>3,567</b>	<b>-</b>
	<b>Transport</b>				
1,781	A10 Upgrade	1,746	1,747	-	-
-	A1139 SBC	1,000	1,000	1,000	-
23	A1260 Nene Parkway Junction 15	-	-	-	-
2,964	A1260 Nene Parkway Junction 32-3	-	-	-	-
7,171	A141 & St Ives	1,500	-	-	-
1,408	A16 Norwood Junction	500	3,000	2,500	-
132	A505 Corridor	-	-	-	-
1,452	Active Travel 4	2,000	-	-	-
1,159	Active Travel Funding (cap)	3,300	1,000	1,000	-
-	Alconbury Railway Station	250	250	-	-
2,000	BP Roundabout NMU Footbridge	4,000	-	-	-
180	Carlyle Road Crossing	-	-	-	-
29	Centre for Green Technology	-	-	-	-
448	County-wide speed reduction	-	-	-	-
198	East Park Street Crossings	-	-	-	-
-	Ely Area Capacity Enhancements	-	-	-	-
4,266	Fengate Access Studies Phase 1	-	-	-	-
437	Fengate Access Studies Phase 2 (University Access)	-	-	-	-
3,428	Fletton Quays Footbridge	-	-	-	-
30,604	Highways Maintenance and Pothole funding (with PCC and CCC)	27,695	27,695	27,695	27,695
2,123	March Junction Improvements	3,300	3,300	-	-
25	Peterborough Green Wheel	-	-	-	-
5,077	Peterborough Station Quarter	42,093	-	-	-
367	Regeneration of Fenland Railway Stations	1,400	1,500	-	-
250	Road Safety fund	250	250	250	-
72	Smaller Road Safety Measures	-	-	-	-
-	Snailwell Loop	-	-	-	500
153	Soham Station	-	-	-	-
166	Thorpe Wood Cycle Way	-	-	-	-
1,097	Transport Modelling	165	100	-	-
-	Wisbech Access Strategy	-	523	-	-
393	Wisbech Rail	2,440	2,440	-	-
550	BP Roundabout NMU Access Study	-	-	-	-
<b>67,953</b>	<b>Transport Total</b>	<b>91,639</b>	<b>42,805</b>	<b>32,445</b>	<b>28,195</b>

2024/25		2025/26	2026/27	2027/28	2028/29
£'000	Capital Programme	£'000	£'000	£'000	£'000
	<b>Passenger Transport</b>				
500	<i>Bus Stop Infrastructure</i>	500	-	-	-
175	<i>ZEBRA</i>	-	-	-	-
-	Bus Franchising - Depot Improvements	20,000	20,000	-	-
-	Bus Franchising - Complementary bus network improvements	2,707	4,558	2,779	-
<b>675</b>	<b>Passenger Transport Total</b>	<b>23,207</b>	<b>24,558</b>	<b>2,779</b>	<b>-</b>
	<b>Digital Connectivity</b>				
3,142	<i>Digital Connectivity Infrastructure Programme</i>	-	-	-	-
<b>3,142</b>	<b>Digital Connectivity Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Energy</b>				
27,756	GSE HUG2 (Capital) -2324	-	-	-	-
<b>27,756</b>	<b>Energy Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Housing</b>				
7,469	<i>Affordable Housing Grant Programme</i>	3,173	-	-	-
<b>7,469</b>	<b>Housing Total</b>	<b>3,173</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>110,215</b>	<b>Place &amp; Connectivity Directorate Total</b>	<b>123,888</b>	<b>72,373</b>	<b>38,791</b>	<b>28,195</b>
	<b>Resources Directorate</b>				
	<b>Digital Services and Support</b>				
42	Digital Services and Support	42	42	42	42
<b>42</b>	<b>Digital Services and Support Total</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>
	<b>Resources</b>				
36	Office Fit-out costs	-	-	-	-
<b>36</b>	<b>Resources Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
-	<b>Human Resources</b>				
50	HR system implementation	-	-	-	-
<b>50</b>	<b>Human Resources Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>128</b>	<b>Resources Directorate Total</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>
<b>134,115</b>	<b>Grand Total</b>	<b>144,037</b>	<b>86,315</b>	<b>48,683</b>	<b>28,237</b>