

Capital Programme	2024/25	2025/26	2026/27	2027/28	2028/29
	£'000	£'000	£'000	£'000	£'000
Approved Budgets					
Economy & Growth Directorate					
Business					
<i>College of West Anglia - Net Zero</i>	-384	384	0	0	0
<i>Illumina Accelerator</i>	-500	500	0	0	0
<i>Market Towns: Soham</i>	-100	100	0	0	0
<i>Market Towns: St Neots</i>	-250	250	0	0	0
Meanwhile at Core Site, North East Cambridge	-1,000	0	1,000	0	0
<i>Start Codon (Equity)</i>	-600	600	0	0	0
Market Towns Phase 2	-50	50	0	0	0
Business and Social Investment Fund (cap)	-4,000	2,000	2,000	0	0
Business Total	-6,884	3,884	3,000	0	0
Economy & Growth Directorate Total	-6,884	3,884	3,000	0	0
Place & Connectivity Directorate					
Climate					
<i>Greater Cambridge Chalk Stream Project - Capital</i>	-176	176	0	0	0
<i>Nature and Environment Investment Fund</i>	-500	500	0	0	0
<i>Waterbeach Depot Solar PV Smart-grid Project</i>	-2,700	1,350	1,350	0	0
Climate Total	-3,376	2,026	1,350	0	0
Housing					
<i>Affordable Housing Grant Programme</i>	1,233	-1,233	0	0	0
Housing Total	1,233	-1,233	0	0	0
Transport					
<i>A10 Upgrade</i>	-493	493	0	0	0
<i>Active Travel 4</i>	-2,000	2,000	0	0	0
<i>March Junction Improvements</i>		-700	700		
<i>Peterborough Station Quarter</i>	-10,601	10,601	0	0	0
<i>Snailwell Loop</i>	-150	0	0	0	0
<i>Wisbech Access Strategy</i>	-523	0	523	0	0
Transport Total	-13,767	12,394	1,223	0	0
Place & Connectivity Directorate Total	-15,910	13,187	2,573	0	0
Approved Budgets Total	-22,794	17,071	5,573	0	0

Subject to Business Case					
Economy & Growth Directorate					
Business					
<i>Cultural Quarter</i>	-250	250	0	0	0
<i>Strategic Growth Fund</i>	-4,400	0	2,200	2,200	0
CPCA Levelling Up Fund	-1,250	0	1,250	0	0
Business Total	-5,900	250	3,450	2,200	0
Economy & Growth Directorate Total	-5,900	250	3,450	2,200	0
Place & Connectivity Directorate					
Climate					
<i>City of Cambridge Culture - Capital</i>	-366	225	141	0	0
<i>Climate Capital Fund</i>	-1,655	968	1,269	1,317	0
Climate Total	-2,021	1,193	1,410	1,317	0
Transport					
<i>A10 Upgrade</i>	-1,500	-247	1,747	0	0
<i>A1139 SBC</i>	-1,500	-500	1,000	1,000	0
<i>A16 Norwood Junction</i>	-500	-2,500	500	2,500	0
<i>Active Travel Funding (cap)</i>	-2,000	2,000	0	0	0
<i>Alconbury Railway Station</i>	-500	250	250	0	0
<i>March Junction Improvements</i>	-2,600	0	2,600	0	0
<i>Regeneration of Fenland Railway Stations</i>	-900	400	500	0	0
<i>Snailwell Loop</i>	-350	0	0	0	500
<i>Transport Modelling</i>	-50	-50	100	0	0
<i>Wisbech Rail</i>	-4,880	2,440	2,440	0	0
Transport Total	-14,780	1,793	9,137	3,500	500
Place & Connectivity Directorate Total	-16,801	2,986	10,547	4,817	500
Subject to Business Case Total	-22,701	3,236	13,997	7,017	500
Grand Total	-45,495	20,307	19,570	7,017	500

N.B. 1: 24/25 budget for Snailwell loop has been deferred to 2028/29 and subject to business case as cannot be progressed until Ely Area Junction upgrades have moved forward

N.B. 2: £1.9m net increase is due to £1.9m of unused funds from closed Care Homes Retrofit programme being added to Climate Capital Fund