

APPENDIX - GROWING PLACES FUND SUMMARY APRIL 2018

Growing Places Fund - Original	Cap/Rev	Status
A1139 Fletton Parkway	Cap	Complete - in monitoring
Haverhill Research Park	Cap	Complete - in monitoring
Ely Crossing	Cap	Complete - in monitoring
Future Business Centre	Cap	Complete - in monitoring
Fenland Horticulture	Cap	Complete - in monitoring
Babraham P and R	Cap	Complete - in monitoring
Ashwell Business park	Cap	Complete - in monitoring
Hunts West	Cap	Complete - in monitoring
Pboro Southbank Skills Centre	Cap	Complete - in monitoring
Northstowe Webbs Hole Sluice	Cap	Claim outstanding
Babraham Cycleway	Cap	Complete - in monitoring
VCSE phase 1	Rev	Complete - in monitoring
Skills Service phase 1	Rev	Complete - in monitoring
Skills survey	Rev	Complete - in monitoring
TOTALS		
RECYCLED		
K and K	Cap	Closed - company in liquidation
Oakham Heights	Cap	Not proceeding
Skills Service phase 2	Rev	Complete - in monitoring
VCSE phase 2	Rev	In delivery
Signpost to Grow ERDF match	Rev	In delivery
Cosmos Cambridge Science Centre	Rev	In delivery
Skills service phase 3	Rev	Complete - in monitoring
Skills service phase 4	Rev	Complete - in monitoring
Form the Future - City Deal	Rev	Complete - in monitoring
Must Farm Feasibility	Rev	Complete - in monitoring
Collusion Creative Industries	Rev	In delivery
University of Peterborough	Rev	In delivery
Ely Area Rail Improvements	Cap	In delivery
Opportunity Peterborough Skills 1718	Rev	In delivery
iMET Revenue Element	Rev	In delivery
TOTALS		

Total Original plus Recycled

Allocated	Spent	Forecast Outturn	Leverage	Forecast jobs created	Forecast housing units
£4,500,000	£4,500,000	£4,500,000	£8,392,000	4160	
£2,000,000	£2,000,000	£2,000,000	£6,750,000	1900	150
£654,000	£654,000	£654,000	£846,000	3	
£1,000,000	£1,000,000	£1,000,000	£5,800,000	75	
£200,000	£200,000	£200,000	£195,000	5	
£1,300,000	£1,300,000	£1,300,000	£700,000	0	
£630,000	£630,000	£630,000	£2,695,000	239	
£3,050,000	£3,050,000	£3,050,000	£6,950,000		100
£1,740,000	£784,447	£784,447	£7,760,000	100	
£430,000	£0	£0	£3,212,644		1500
£130,000	£45,891	£45,891	£20,000		
£486,375	£396,375	£396,375	£0		
£285,712	£285,712	£285,712	£0		
£34,441	£33,243	£34,441	£0		
£16,440,528	£14,879,668	£14,880,866	£43,320,644	6482	1750
Allocated	Spent	Forecast Outturn	Leverage	Forecast jobs created	Forecast housing units
£135,000	£135,000	£135,000	£0	0	
£0	£0	£0	£0	0	
£265,000	£265,000	£265,000	£0		
£450,000	£410,452	£413,452	£0		
£200,000		£0	£800,000		
£275,000	£247,857	£275,000	£525,000		
£75,000	£75,000	£75,000	£0		
£135,000	£135,000	£135,000	£134,250		
£50,000	£50,000	£50,000	£0		
£12,000	£12,000	£12,000	£28,000		
£325,000	£186,000	£325,000	£580,000		
£720,000	£260,712	£720,000	£25,000		
£3,300,000	£162,462	£3,300,000	£5,500,000		
£265,000	£110,000	£265,000	£0		
£26,436	£26,436	£26,436	£0		
£6,233,436	£2,075,919	£5,996,888	£7,592,250	0	
£22,673,964	£16,955,587	£20,877,754	£50,912,894	6,482	1,750