

APPENDIX - GROWING PLACES FUND SUMMARY APRIL 2018

Growing Places Fund - Original	Cap/Rev	Status	Allocated	Spent	Forecast Outturn	Leverage	Forecast jobs created	Forecast housing units
A1139 Fletton Parkway	Cap	Complete - in monitoring	£4,500,000	£4,500,000	£4,500,000	£8,392,000	4160	
Haverhill Research Park	Cap	Complete - in monitoring	£2,000,000	£2,000,000	£2,000,000	£6,750,000	1900	150
Ely Crossing	Cap	Complete - in monitoring	£654,000	£654,000	£654,000	£846,000	3	
Future Business Centre	Cap	Complete - in monitoring	£1,000,000	£1,000,000	£1,000,000	£5,800,000	75	
Fenland Horticulture	Cap	Complete - in monitoring	£200,000	£200,000	£200,000	£195,000	5	
Babraham P and R	Cap	Complete - in monitoring	£1,300,000	£1,300,000	£1,300,000	£700,000	0	
Ashwell Business park	Cap	Complete - in monitoring	£630,000	£630,000	£630,000	£2,695,000	239	
Hunts West	Cap	Complete - in monitoring	£3,050,000	£3,050,000	£3,050,000	£6,950,000		100
Pboro Southbank Skills Centre	Cap	Complete - in monitoring	£1,740,000	£784,447	£784,447	£7,760,000	100	
Northstowe Webbs Hole Sluice	Cap	Claim outstanding	£430,000	£0	£0	£3,212,644		1500
Babraham Cycleway	Cap	Complete - in monitoring	£130,000	£45,891	£45,891	£20,000		
VCSE phase 1	Rev	Complete - in monitoring	£486,375	£396,375	£396,375	£0		
Skills Service phase 1	Rev	Complete - in monitoring	£285,712	£285,712	£285,712	£0		
Skills survey	Rev	Complete - in monitoring	£34,441	£33,243	£34,441	£0		
TOTALS			£16,440,528	£14,879,668	£14,880,866	£43,320,644	6482	1750
RECYCLED			Allocated	Spent	Forecast Outturn	Leverage	Forecast jobs created	Forecast housing units
K and K	Cap	Closed - company in liquidation	£135,000	£135,000	£135,000	£0	0	
Oakham Heights	Cap	Not proceeding	£0	£0	£0	£0	0	
Skills Service phase 2	Rev	Complete - in monitoring	£265,000	£265,000	£265,000	£0		
VCSE phase 2	Rev	In delivery	£450,000	£410,452	£413,452	£0		
Signpost to Grow ERDF match	Rev	In delivery	£200,000		£0	£800,000		
Cosmos Cambridge Science Centre	Rev	In delivery	£275,000	£247,857	£275,000	£525,000		
Skills service phase 3	Rev	Complete - in monitoring	£75,000	£75,000	£75,000	£0		
Skills service phase 4	Rev	Complete - in monitoring	£135,000	£135,000	£135,000	£134,250		
Form the Future - City Deal	Rev	Complete - in monitoring	£50,000	£50,000	£50,000	£0		
Must Farm Feasibility	Rev	Complete - in monitoring	£12,000	£12,000	£12,000	£28,000		
Collusion Creative Industries	Rev	In delivery	£325,000	£186,000	£325,000	£580,000		
University of Peterborough	Rev	In delivery	£720,000	£260,712	£720,000	£25,000		
Ely Area Rail Improvements	Cap	In delivery	£3,300,000	£162,462	£3,300,000	£5,500,000		
Opportunity Peterborough Skills 1718	Rev	In delivery	£265,000	£110,000	£265,000	£0		
iMET Revenue Element	Rev	In delivery	£26,436	£26,436	£26,436	£0		
TOTALS			£6,233,436	£2,075,919	£5,996,888	£7,592,250	0	
Total Original plus Recycled			£22,673,964	£16,955,587	£20,877,754	£50,912,894	6,482	1,750