

Expression Of Interest Appraisal Matrix - Recycled Funds Cat 2								
Project:								
Name:		Score as per corresponding answer in marking guide.						#REF!
Date:		0 to be used if no answer provided						
Criteria	Definitions	Marking Guide (1-5)	Comments	Weighting	Mark - Edit	Total		
Rationale	Does the application evidence strong rationale and offer aspects of resolving market failure?	1. No 2. Partially 3. Yes		0	x #REF!	=	#REF!	
Timescales	Does the implementation timetable fall within the Recycled funding timetable?	0. No the project extends beyond 31 Dec 2022 2. Yes project spend achieved by 31 Dec 2022 but outputs go beyond 3. Yes the project will be completed by 31 Dec 2022 including agreed outputs		0	x #REF!	=	#REF!	
Activities/Milestones	How well defined are the principal milestones and associated activities.	1. Not defined/inadequate 2. Activities broken down 3. Activities with key milestones identified		0	x #REF!	=	#REF!	
Delivery Arrangements	How developed is the project? – e.g. planning approved, ready to start, on site, underway. Does the project fit within the current finance arrangements	0. The project is still in planning stage and the project is likely to extend beyond 31 Dec 2022 2. Project will be commenced and possibly finalised but outputs/outcomes counted beyond 31 Dec 2022 3. The project is ready to start and will be completed by 31 Dec 2022		0	x #REF!	=	#REF!	
Outputs/Outcomes	Are outputs/outcomes specified?	1. Output information not clearly specified 2. Outputs detailed clearly specified		0	x #REF!	=	#REF!	
Strategic Fit	Does the application demonstrate good fit with the Economic Growth & Skills Strategy and priority sectors?	1. No 2. Yes		0	x #REF!	=	#REF!	
State Aid	Is the project compliant with Subsidy Control? Has information been submitted on why subsidy control does not apply?	1. No information 2. Information provided		0	x #REF!	=	#REF!	
Costs	Are costs realistic against recycled Cat 2 budget and Is there a cost breakdown?	1. Costs are unrealistic and exceed Recycled budget 2. Realistic project costs but exceed Recycled budget 3. Realistic project costs within Recycled budget		0	x #REF!	=	#REF!	
Resourcing	What is the call on Recycled funding and is this realistic? What is the leverage and/or match?	1. Within budget 0. Not within budget		0	x #REF!	=	#REF!	
VFM	Consider outputs/outcomes in relation to level of Business Board investment. Does the project offer sound Value for Money	1. Poor VfM 2. Good value for money		0	x #REF!	=	#REF!	
Funding	Is their match funding towards the Grant?	1. Match funding 0. No match funding		0	x #REF!	=	#REF!	
Risks	Is there a realistic assessment of risks?	1. Poor risk assesment 2. Risks identified and explained		0	x #REF!	=	#REF!	