25 January 2023



Dear

## **Re: Freedom of Information request ref CA204**

Thank you for your request for information received on 23 January 2023. The response is given below:

## Request

I am writing to request a copy of Cambridgeshire and Peterborough's UKSPF expenditure profile breakdown under the Freedom of Information Act.

## Response

Attached is the expenditure submission element of the Local Investment Plan for SPF.

The Shared Prosperity Fund Investment Plan was discussed at the Combined Authority Board meeting on 27 July 2022 – agenda item 4.3. Please find below a link to the agenda, paper and minutes for the meeting <u>CMIS > Meetings</u>.

I hope this information is helpful but if you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review, you should write to us via our contact us email address: <u>democratic.services@cambridgeshirepeterborough-ca.gov.uk</u> or write a letter to Complaints, Cambridgeshire and Peterborough Combined Authority, 2<sup>nd</sup> Floor, Pathfinder House, St Mary's Street, Huntingdon, Cambs PE29 3TN within 40 days of the date of this e-mail.



2<sup>nd</sup> Floor Pathfinder House St Mary's Street Huntingdon Cambs PE29 3TN If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF, or via their website: <a href="https://ico.org.uk/">https://ico.org.uk/</a>

Generally, the ICO will not undertake a review or make a decision on a request until the internal review process has been completed.

Yours sincerely



Sue Hall Acting Data Protection Officer



2<sup>nd</sup> Floor Pathfinder House St Mary's Street Huntingdon Cambs PE29 3TN Please complete the funding profile for the three years. The funding profile total should correspond with your expenditure profile (Table B) totals.

Funding Profile:				
Funding Sources	2022-23	2023-24	2024-25	Total
UKSPF Allocation	£1,198,134	£2,396,268	£6,278,222	£9,872,624

The table below should be completed by intervention. Enter the amount of the UKSPF allocation you are assigning to each intervention in column C then provide an annual expenditure profile within columns E to G for each Financial Year. Capital and revenue amounts (£) should be entered for each intervention by financial year in columns I to N (please see minimum capital % for each financial year in the guidance to support your calculations). Interventions must be completed by March 2025 as detailed in Section 7 of the Prospectus. The orange cells relating to the People & Skills investment priority are for completion where local authorities have decided to fund targeted people and skills provision in 2022-23 and 2023-24 where this is a continuing priority for 2024-25 and may be at significant risk of ending due to the tail off of EU funds. This flexibility may only be used where provision is currently delivered by voluntary and community organisations, having regard for the focus of the Fund and available funding.

Expenditure Profile		-	UKSPF Allocation Annual Expenditure							UKSPF Allo					
Investment Priority	Intervention	UKSPF Allocation	% of Total UKSPF Allocation	2022 23	2023 24	2024 25	Annual Expenditure Totals	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25		Supporting comments relating to expenditure
Communities & Place	E1 Improvements to town centres & high streets	£932 956	9%	£159 314	£350 463	£423 179	£932,956	£33 116	£126 198	£164 400	£186 063	£110 000	£313 179	£932,956	
Communities & Place	E2 Community & neighbourhood infrastructure projects	£312 170	3%	£41 123	£76 523	£194 524	£312,170		£41 123	£0	£76 523		£194 523	£312,169	
Communities & Place	E3 Creation of and improvements to local green spaces	£455,755 £94 573	5% 1%	£57,184 £9 136	£184,985 £35 421	£213,586 £50 016	£455,755 £94,573	£6,000	£51,184 £9 136	£100,000 £10 000	£84,985 £25 421	£80,000 £0	£133,586 £50 016	£455,755 £94,573	
Communities & Place Communities & Place	E4 Enhancing existing cultural historic & heritage institutions offer E5 Buit & landscaped environment to 'design out crime'	£94 5/3 £0	0%	19 130	230 421	200010	£94,573 £0		29 130	£ 10 000	120 421	2.0	200010	£94,573 £0	
Communities & Place	E6 Local arts cultural heritage & creative activities	£217 170	2%	£29 723	£58 723	£128 724	£217,170	£5 000	£24 723	£5 000	£53 723	£5 000	£123 724	£217,170	
Communities & Place	E7 Support for active travel enhancements in local area	£0	0%				£0							£0	
Communities & Place	E8 Campaigns to encourage visits and exploring of local area	£250,755	3%	£35,585	£72,585	£142,585	£250,755	£0	£35,585	£25,000	£47,585	£10,000	£132,585	£250,755	
Communities & Place Communities & Place	E9 Impactful volunteering and/or social action projects E10 Local sports facilities tournaments teams & leagues	£184 755 £1 207 652	2% 12%	£27 665 £248 116	£46 745 £282 037	£110 345 £677 499	£184,755 £1,207,652	£239 244	£27 665 £8 872	£277 837	£46 745 £4 200	£674 335	£110 345 £3 164	£184,755 £1,207,652	
Communities & Place	E10 Local sports facilities fournaments teams & leagues	£311 646	3%	£35 629	£98 396	£177 621	£311.646	£239244 £0	£35 629	£2// 03/ F0	£98 396	£074 333 £0	£177 621	£311.646	
Communities & Place	E12 Community engagement schemes local regeneration	£336 635	3%	200 020	£96 335	£240 300	£336,635	£0	200 020	£0	£96 335	£110 422	£129 878	£336,635	
Communities & Place	E13 Community measures to reduce the cost of living	£58,785	1%	£58,785			£58,785	£0	£58,785	£0	£0	£0	£0	£58,785	
Communities & Place	E14 Relevant feasibility studies	£393 174	4%	£54 506	£97 567	£241 101	£393,174	£0	£54 506	£0	£97 567	£0	£241 101	£393,174	
Communities & Place	E15 Digital connectivity for local community facilities	03	0%	0750 700	04 000 700		£0		0.170.100	0500.007	0047 540	0000 757	04 000 700	£0	
Communities & Place Communities & Place	Total for 'On menu' Interventions Insert Bespoke Intervention	£4,756,026	48% 0%	£756,766	£1,399,780	£2,599,480	£4,756,026 £0	£283,360	£473,406	£582,237	£817,543	£989,757	£1,609,722	£4,756,025 £0	4
Communities & Place	Insert Bespoke Intervention	1	0%				£0				1		1	£0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	C&P Bespoke Interventions Total	£0 £4.756.026	0% 48%	£0 £756.766	£0 £1.399.780	£0 £2,599,480	£0 £4.756.026	£0 £283.360	£0 £473.406	£0 £582.237	£0 £817.543	£0 £989.757	£0 £1.609.722	£0 £4.756.025	
Communities & Place	Communities & Place Interventions Total F16. Open markets & town centre retail & service sector	£197 170	48% 2%	£/56,/66 £27,323	£1,399,780 £48,923	£120 924	£4,756,026 £197,170	£283,360 £0	£4/3,406 £27,323	£582,237 £0	£817,543 £48,923	£989,757	£1,609,722 £120,924	£4,756,025 £197,170	
Local Business	E16 Open markets & town centre retail & service sector	£197 170	0%	221 323	240 923	£120 924	£0	LU	L21 323	LU	240 923	LU	1120 924	£197,170 £0	
Local Business	E18 Supporting Made Smarter Adoption	£288 585	3%	£37 362	£89 362	£161 861	£288,585	£9 500	£27 862	£19 000	£70 362	£0	£161 861	£288,585	
Local Business	E19 Investment in research & development at the local level	£822 394	8%	£100 589	£199 490	£522 315	£822,394		£100 589	£0	£199 490	£0	£522 315	£822,394	
Local Business	E20 R&D grants supporting innovative product & service development	£0	0%				£0							£0	
Local Business	E21 Development of innovation infrastructure at a local level	£832 339 £192 169	8% 2%	£91 806 £26 723	£259 166 £65 723	£481 367 £99 723	£832,339 £192,169	£5 000 £1 678	£86 806 £25 045	£65 000 £18 000	£194 166 £47 723	£85 000	£396 367 £99 723	£832,339 £192,169	
Local Business Local Business	E22 Enterprise infrastructure & employment / innovation sites E23 Strengthening local entrepreneurial ecosystems	£192 169 £649 571	2%	£26 723 £83 442	£65 723 £158 301	£99723 £407828	£192,169 £649.571	£16/8 £0	£25 045 £83 442	£18 000 £0	£47 723 £158 301	£0 £0	£99 723 £407 828	£192,169 £649.571	
Local Business	E23 Strengthening local entrepreneurial ecosystems E24 Training hubs business support offers incubators & accelerators	£353 585	4%	£64 261	£85 662	£203 662	£353,585	f0	£64 261	f0	£85 662	£0	£203 662	£353,585	
Local Business	E25 Bid for & host international business events & conferences	£0	0%				£0							£0	
Local Business	E26 Growing the local social economy	£0	0%				£0							£0	
Local Business	E27 Develop angel investor networks	£0	0%				£0							£0	
Local Business	E28 Export grants to grow overseas trading etc.	£0 £226 223	0% 2%	£9 862	£89 861	£126 500	£0 £226,223	£0	£9 862	£45 000	£44 861	£35 639	£90 862	£0 £226,224	
Local Business	E29 Supporting decarbonisation & improvemening natural environment E30 Business support measures to drive employment growth	£220 223	0%	19 802	209 001	2120 300	£226,223	£0	19 002	2,43 000	244 001	£33 039	190 802	£226,224 £0	
Local Business	E31 Support relevant feasibility studies	£0	0%				£0							£0	
Local Business	E32 Investment to protect from natural hazards flooding and coastal erosion	£0	0%				£0							£0	
Local Business	Total for 'On menu' Interventions	£3,562,036	36%	£441,368	£996,488	£2,124,180	£3,562,036	£16,178	£425,190	£147,000	£849,488	£120,639	£2,003,542	£3,562,037	
Local Business	Insert Bespoke Intervention		0%				£0 £0							0 <u>3</u> 03	
Local Business Local Business	Insert Bespoke Intervention Insert Bespoke Intervention		0%				£0							£0 £0	
Local Business	Insert Bespoke Intervention	1	0%				£0				1			£0	
Local Business	Insert Bespoke Intervention		0%				£0							£0	
Local Business	LB Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Local Business	Local Business Interventions Total	£3,562,036	36%	£441,368	£996,488	£2,124,180	£3,562,036 £512,170	£16,178	£425,190	£147,000	£849,488	£120,639 £50,000	£2,003,542 £462 170	£3,562,037	
People & Ski Is People & Ski Is	E33 Employment support for economically inactive people E34 Courses including basic ife & career skills	£512 170 £836 631	5% 8%			£512 170 £836 631	£512,170 £836,631					£50 000 £106 611	£462 170 £730 020	£512,170 £836,631	
People & Ski Is	E35 Enrichment & volunteering activities	£030 031	0%			2000 001	£036,631					2100 011	2100 020	£030,031	
People & Ski Is	E36 Increase levels of digital inclusion essential digital skills	£205 761	2%			£205 761	£205,761					£50 000	£155 761	£205,761	
People & Ski Is	E37 Tailored support for the employed to access courses	£0	0%				£0							£0	
People & Ski Is	E38 Local areas to fund local skills needs	£0	0%				£0							£0	
People & Ski Is	E39 Green skills courses	£0 £0	0%				£0							£0	
People & Ski Is People & Ski Is	E40 Retraining support for those in high carbon sectors E41 Funding to support local digital ski ls	£0	0%				£0 £0						1	£0 £0	
People & Skills	Total for 'On menu' Interventions	£1,554,562	16%	£0	£0	£1,554,562	£1,554,562	£0	£0	£0	£0	£206,611	£1,347,951	£1,554,562	
People & Ski Is	Insert Bespoke Intervention		0%				£0							£0	
People & Ski Is	Insert Bespoke Intervention		0%				£0							£0	
People & Ski Is	Insert Bespoke Intervention		0%				£0							£0	
People & Ski Is	Insert Bespoke Intervention	1	0%				£0							£0	
People & Skils People & Skills	Insert Bespoke Intervention P&S Bespoke Interventions Total	£0	0% 0%	£0	£0	£0	£0 £0	£0	£0	£0	£0	£0	£0	0 <u>3</u> 03	
People & Skills	People & Skills Intervention Total	£1,554,562	16%	£0	£0	£0 £1,554,562	£1,554,562	£0	£0	£0	£0	£206,611	£1,347,951	£1,554,562	
Allocation Totals		£9,872,624	100%	£1,198,134	£2,396,268	£6,278,222	£9,872,624	£299,538	£898,596	£729,237	£1,667,031	£1,317,007	£4,961,215	£9,872,624	

## For Internal Use Only

	Allocation Summary				UK	SPF Allocation Total I	Expenditure by Investr	nent Priority					C8 Revenue		LB Reven	ue/Capital	P8 Revenue		Tota Revenue/	
F	unding Period:	Communities & Place	C&P Bespoke	C&P Totals	Local Businesses	LB Bespoke	LB Totals	People & Skills	P&S Bespoke	P&S Totals	£ Fund Total	% Fund Total	Cap%	Rev%	Cap%	Rev%	Cap%	Rev%	Cap%	Rev%
1	1 2022/23	£756,766	£0	£756,766	£441,368	£0	£441,368	£0	£0	£0	£1,198,134	12%	37%	63%	4%	96%	0%	0%	25%	75%
2	2 2023/24	£1,399,780	£0	£1,399,780	£996,488	£0	£996,488	£0	£0	£0	£2,396,268	24%	42%	58%	15%	85%	0%	0%	30%	70%
3	3 2024/25	£2,599,480	£0	£2,599,480	£2,124,180	£0	£2,124,180	£1,554,562	£0	£1,554,562	£6,278,222	64%	38%	62%	6%	94%	13%	87%	21%	79%
			£4,756,026			£3,562,036			£1,554,562		£9,872,624	100%								

Match funding is not mandated and will not form part of the assessment of your investment plan, however, we will expect you to report on any match funding/leverage secured over the lifetime of the Fund. If you are in a position to report any now, please complete the table below. If known, please provide details of which investment priority and intervention(s) any match is to be allocated to

Match/Leverage Sources	Source Name	Status	2022-23	2023-24	2024-25	Total	Additional information
Other UK Gov Funding	DCMS Youth Investment Fund	TBC		£9,000,000		£9,000,000	The DCMS application has been submitted by Peterboroug
Local Authority Contr bution						£0	
Third Party Funder						£0	
		Totals:	£0	£9,000,000	£0	£9,000,000	

Un tary Authorit es	22 23	23-24	24-25	SR
8 f	£278 662	£557.32	£1 60 189	£2.296 175
Blackbu n w th Da wen	£720,060	£1 440 120	£3,773,114	£5 933 293
Blackpool	£620,682			£5 114 423
Bou nemouth, Ch stchu ch and Poole	£509,154	£1 018 308	£2,667,967	£4 195 429
B ackne I Fo est	£62,708	£125 415		£1 000 000
B M H	£21 330	£ 28 659	£1 123 087	£1 766 076
Buck nghamsh e	£700,075	£1 400 150	£3,668,394	£5 768 620
Cent al Bedfo dsh e	£431,956	£863 912	£2,263,450	£3 559 318
Chesh e East	£1,406,039	£2 812 078	£7,367,645	£11 585 762
Chesh e West and Cheste	£1,352,550	£2 705 099	£7,087,359	£11 145 008
C II II fS I	£15 721 980	£31 3 960	£82 383 176	£1295 9113
County Du ham	£3,741,580	£7 483 160	£19,605,878	£30 830 618
De by	£745,652	£1 491 304	£3,907,216	£6 144 172
Do set	£538,327	£1 076 653	£2,820,832	£4 435 812
East R d ng of Yo ksh e	£1,264,517	£2 529 034	£6,626,068	£10 419 619
Gth	£1 11 950	£2 823 900	£7 398 617	£11.63 66
He efo dsh e	£806,091	£1 612 181	£4,223,915	£6 642 183
Isle of W ght	£129,082	£258 164	£676,390	£1 063 636
Kingston upon Hull	£1,102,065	£2 204 129	£5,774,819	£9 081 013
Le ceste	£1,115,665	£2 231 331	£5,846,087	£9 193 083
Lt	£3 7 832	£695 663	£1 822 638	£2 866 133
Medway	£225,083	£450 167	£1,179,438	£1 854 688
M Iton Keynes	£365,029	£730 059	£1,912,754	£3 007 842
No th East Lincolrish le	£641,032	£1 282 064	£3,359,009	£5 282 105
No th L ncoinsh e	£663,451	£1 326 901	£3,476,481	£5 466 833
N thN th t h	£586 812	£1 173 62	£3.07 896	£ 835 332
No th Some set	£305,443	£610 886	£1,600,522	£2 516 852
Nott ngham	£1,043,950	£2 087 901	£5,470,301	£8 602 152
Plymouth	£380,026	£760 051	£1,991,335	£3 131 412
Po tsmouth	£172,747	£345 493	£905,193	£1 423 433
R	£95 12	£190 2 9	£71 627	£1 000 000
Rutland	£58,672	£117 344	£823,984	£1 000 000
Shopsh e	£1,316,167	£2 632 334		£10 845 213
Slough	£95,570	£191 140	£713,290	£1 000 000
South Tynes de	£1,076,290	£2 152 581	£5,639,761	£8 868 632
S th t	£187 08	£37 815	£982 015	£1.5 238
Southend on Sea	£162,470	£324 941	£851,344	£1 338 755
Stoke-on-T ent	£1,146,580	£2 293 160	£6,008,080	£9 447 820
Sunde land	£1,812,641	£3 625 282	£9,498,238	£14 936 161
Sw ndon	£251,221	£502 441	£1,316,395	£2 070 057
TIF W	£708 901	£1 17 802	£3 71 6 2	£58136
Thu ock	£149,444	£298 887	£783,084	£1 231 415
To bay	£214,083	£428 166	£1,121,794	£1 764 043
Wa ngton	£788,365	£1 576 730	£4,131,033	£6 496 128
West Be ksh e	£97,982	£195 964	£706,054	£1 000 000
W tN th t h	£658 522	£1 317 0 5		£5 26 22
Witsh e	£695,568	£1 391 137	£3,644,778	£5 731 483
Windso and Maidenhead	£66,438	£132 877	£800,685	£1 000 000
Wok ngham	£83,918	£167 835	£748,247	£1 000 000
Yo k	£619.843	£1 239 687	£3.247.980	£5 107 510

Alle dale	£ 8 9	23-24 £96 988	24-25 £85 518	5R £1 000 0
Ambe Valey	£466,366 £361,388	£932,731 £722,776	£2,443,755 £1.893.674	E3 842 8 E2 977 8
A un Ashf eld	£131,480 £387,395	£262,961 £774,790	£688,958 £2.029.950	£1 083 3 £3 192 1
Ashfo d	£123 363	£2 6 726	£6 6 23	£1 016 5
Babe gh Ba ow-n-Fu ness	£121,604 £300.671	£243,208 £601.342	£637,204 £1.575.515	£1 002 0 £2 477 5
Basidon	£155,568	£311,135	£815,174	£1 281 8
Bas ngstoke and Deane Bassetlaw	£75,422 £ 11 568	£150,844 £823 136	£773,734 £2 156 616	£1 000 0 £3 391 3
Blaby Bolsove	£256,695 £238,349	£513,390 £476.697	£1,345,083 £1,248,947	£2 115 1 £1 963 9
Boston	£266,305	£532,609	£1,395,437	£2 194 3
B ant ee B eckland	£125,787	£251,574	£659,123 £1 031 130	£1 036 4
B entwood	£51,262	£102,524	£846,214	£1 000 0
B oadland B omsg ove	£159,336 £340,499	£318,673 £680,998	£834,922 £1,784,215	£1 312 9 £2 805 7
B oxbou ne	£140,315	£280,631	£735,253	£1 156 1
Bu nley	£423,313	£846,627	£1 6 3 52/ £2,218,162	£2 58 £3 488 1
Cannock Chase Cante bu y	£366,724 £148,492	£733,448 £296.985	£1,921,635 £778.101	£3 021 8 £1 223 5
Calsle	£498,138	£996,276	£2,610,244	£4 104 6
Castle Point Chai riwood	£79 307 £488,852	£158 61 £977,704	£762.079 £2,561,585	£1 000 0 £4 028 1
Chelmsfo d	£142,389	£284,777 £285,931	£746,117	£1 173 2
Che wel	£142,965 £152,421	£304,841	£798,684	£1 178 0 £1 255 9
Cheste feld Ch cheste	£326 852 £105,750	£653 703 £211,500	£1 712 702 £682,750	£2 693 2 £1 000 0
Cho ley Colcheste	£511,274	£1,022,549	£2,679,078	E4 212 9
Copeland	£165,312 £320,159	£330,623 £640,318	£866,233 £1,677,634	£1 362 1 £2 638 1
Cotswold C awley	£109 563 £79,200	£219 127 £158,400	£671 310 £762,400	£1 000 0 £1 000 0
Daco um	£214,004	£428,008	£1,121,380	£1 763 3
Da tfo d De bysh e Dales	£86,576 £237,227	£173,153 £474,454	£740,271 £1,243,070	£1 000 0 £1 954 7
Dove	£99 286	£198 572	£702.1.2	£1 000 0
East Devon East Hampsh e	£218,005 £64.389	£436,010 £128,779	£1,142,347 £806.832	£1 796 3 £1 000 0
East He tfo dsh e	£215,186	£430,373	£1,127,577	£1 773 1
East Sta fo dsh e	£538,627 £ 63 9 3	£1,077,254 £927 886	£2,822,405 £2 31 062	E4 438 2 E3 822 8
East Su folk Eastbou ne	£334,072 £92.055	£668,144 £184.110	£1,750,536 £723,835	£2 752 7 £1 000 0
Eastle gh	£90,048	£180,095	£729,857	£1 000 0
Eden	£241,529 £ 3 38	£483,059 £86,768	£1,265,615 £869 8 7	£1 990 2 £1 000 0
El Epping Folest	£ 3.58 £101,319	£86 /68 £202,638	£696,043	£1 000 0
Epsom and Ewell E ewash	£54,255 £338,495	£108,511 £676,990	£837,234 £1,773,713	£1 000 0 £2 789 1
Exete	£170,373	£340,747	£892,757	£1 403 8 £1 000 0
F h Folkestone and Hythe	£78 270 £100,035	£156 5 1 £200,069	£765 189 £699,896	£1 000 0
Fo est of Dean Fylde	£119,468 £320,788	£238,936 £641,576	£641,596 £1,680,928	£1 000 0 £2 643 2
Fylde Gedling	£320,788 £347,883	£695,766	£1,680,928 £1,822,906	£2 866 5
GI t Gospo t	£180 383 £71,300	£360 765 £142,599	£9 5 20 £786,101	£1 86 3 £1 000 0
G avesham G eat Ya mouth	£97,972	£195,943	£706,085	£1 000 0
G eat ya mouth Gu ldfo d	£152,933 £69,893	£305,865 £139,787	£801,367 £790,320	£1 260 1 £1 000 0
H h Ha low	£263.60 £74,289	£527 208 £148,578	£1 381 28 £777,133	£2 172 0 £1 000 0
Hat	£39,708	£79,417	£880,875	£1 000 0
Hast ngs Havant	£90,022 £101,794	£180,044 £203,588	£729,935 £694.617	£1 000 0 £1 000 0
Ht	£135 876	£271 752	£711 990	£1 119 6 £2 412 0
H gh Peak H nckley and Boswo th	£292,727 £315,535	£585,454 £631,071	£1,533,890 £1,653,405	£2 600 0
Ho sham Hyndbu n	£111,772 £357,232	£223,545 £714,464	£664,683 £1,871,896	£1 000 0 £2 943 5
l h	£167 701	£335_03	£878 756	£1 381 8
K ng's Lynn and West No folk Lancaste	£222,865 £642.395	£445,730 £1.284,790	£1,167,812 £3,366,151	£1 836 4 £5 293 3
Lewes	£94,429	£188,859	£716,712	£1 000 0
L chfeld	£398,703 £3 1 113	£797,405 £682,226	£2,089,202 £1,787 33	£3 285 3 £2 810 7
Ma dstone Maldon	£145,540 £59.019	£291,081 £118.038	£762,632 £822.942	£1 199 2 £1 000 0
Malve n H lls	£308.240	£616.480	£1.615.178	£2,539,8
Mansfeld Milt	£358,619 £1 657	£717,239 £289.313	£1,879,166 £758.000	£2 955 0
M d Devon	£129,146	£258,291	£676,722 £738,890	£1 064 1
M d Suffolk M d Sussex	£141,009 £109.801	£282,019 £219.603	£738,890 £670.596	£1 161 9 £1 000 0
Mole Valley	£50,838	£101,677	£847,485	£1 000 0 £1 000 0
Newa k and She wood	£399,360	£798,720	£2,092,646	£3 290 7.
Newcastle-unde -Lyme No th Devon	£586,914 £147,451	£1,173,829 £294.903	£3,075,431 £772,645	E4 836 1 E1 214 9
No th East De bysh e	£311,675	£623,350	£1,633,178	£2 568 2
No th Kesteven	£387,760	£775,519	£2,031,860	£3 195 1
No th No folk No th Wa w cksh e	£150,275 £238 544	£300,551 £477,088	£787,443 £1,249,970	£1 238 2 £1 965 6
No th West Le ceste sh e	£293,060	£586,121	£1,535,636	E2 414 8
N h Nuneaton and Bedwo th	£192 5 3 £488,856	£385 086 £977,712	£1 008 926 £2,561,605	£1 586 5 £4 028 1
Oadby and Wigston	£162,865	£325,731	£853,415	£1 342 0 £1 000 0
Oxfo d Pendle	£440,065	£184.662 £880,130	£2,305,940	£3 626 1
P t Redd tch	£636 287 £303,647	£1 272 57 £607,294	£3 33 1 3 £1,591,109	£5 2 3 0 £2 502 0
Regate and Banstead	£82,298	£164,596	£753,105	£1 000 0
R bble Valley Rochfo d	£238.805 £75,450	£477.610 £150,899	£1.251.339 £773,651	£1 967 7 £1 000 0
R I	£320 857	£6 1715 £176,952	£1 681 292	£2 6 3 8 £1 000 0
Rothe Rugby	£88,476 £370,500	£741,000	£734,572 £1,941,421	£3 052 9
	£27.938	£55.876	£916 187	£1 000 0
Runnymede Rushci ffe	£312,071	£624,141	£1,635,250	£2 571 4
Runnymede Rushci ffe R h	£33 868	£67 737	£898 395	£1 000 0
Runnymede	£312,071 £33.868 £90,169 £261,696	£67 737 £180,338 £523,392	£1,635,250 £898 395 £729,493 £1,371,286	£1 000 0 £1 000 0 £2 156 3
Runnymede Rushel ffe R h Sevenoaks South De bysh e South Hams	£33 868 £90,169 £261,696 £128,928	£67 737 £180,338	£898 395 £729,493 £1,371,286 £675.583	£1 000 0 £1 000 0 £2 156 3 £1 052 3
Rushciffe Rushciffe R h Sovenoaks South De bysh e South Hams South Ho land S thK t	£33 868 £90,169 £261,696 £128,928 £326,826 £ 73 129	£67 737 £180,338 £523,392 £257.856 £653,653 £9 6 258	£898 395 £729,493 £1,371,286 £675.583 £1,712,570 £2 79 195	£2 693 0 £3 898 5
Runnymede Rushel ffe R h Sevenoaks South De bysh e South Hams	£33 868 £90,169 £261,696 £128,928 £326,826	£67 737 £180,338 £523,392 £257.856	£898 395 £729,493 £1,371,286 £675.583	£1 000 0 £1 000 0 £2 156 3 £1 062 3 £2 693 0 £3 898 5 £3 845 5 £1 570 4
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Runnymede Runhof ffe R. h. South De byzh e South De byzh e South No Ind South No Ind South No folk South Caleland South Caleland South Caleland South Cale de be South R bble S th St. ff h	£33 868 £90,169 £261,696 £128 928 £326,826 £ 73 129 £466,698 £190,593 £83,816 £408,723 £ 6 050	£67 737 £180,338 £523,392 £257,856 £653,653 £9 6 258 £933,396 £381,186 £167,632 £817,446 £928 100	£898 395 £729,493 £1,371,286 £675,583 £1,712,570 £2 79 195 £2,445,498 £998,706 £748,553 £2,141,709 £2 31 622	£1 000 0 £1 000 0 £2 156 3 £1 052 3 £2 693 0 £3 898 5 £3 845 5 £1 570 4 £1 000 0 £3 367 8 £3 823 7
Runnymede Rushci ffe R h Sevennaks South De byzh e South Hams South Hams South Lakeland South Lakeland South Lakeland South Calk e South Calk	£33 868 £90,169 £261,696 £128.928 £326,826 £ 73 129 £466,698 £190,593 £83,816	£67 737 £180,338 £523,392 £257,856 £653,653 £9 6 258 £933,396 £381,186 £167,632	£898 395 £729,493 £1,371,286 £675,583 £1,712,570 £2,79 195 £2,445,498 £998,706 £748,553 £2,141,709	£1 000 0 £1 000 0 £2 156 3 £1 062 3 £2 693 0 £3 898 5 £3 845 5 £1 570 4 £1 000 0 £3 367 8 £3 823 7 £1 000 0
Runnende Runch ffle Ruhch ffle Searth Davis South Ne Jork South Reble Set this rfl h Spee Thone Sk Hoans Skillowing	£33 858 £90,169 £261,696 £128,928 £326,826 £ 73 129 £466,698 £190,593 £33,816 £408,723 £ 6 050 £39,986 £194,018 £557,147	£67 737 £180,338 £523,392 £257,856 £653,653 £9 6 258 £933,396 £381,186 £167,632 £817,446 £928,100 £79,971 £388,037 £1,134,295	£898 395 £729,493 £1,371,286 £675 583 £1,712,570 £2 79 195 £2,445,498 £998,706 £748,553 £2,141,709 £2 31 622 £880,043 £1,016,655 £2,971,853	£1 000 0 £1 000 0 £2 156 3 £1 062 3 £2 693 0 £3 898 5 £3 895 5 £1 570 4 £1 000 0 £3 367 8 £3 823 7 £1 000 0 £3 367 8 £3 823 7 £3 825
Runnende Ruchd ffle Ruchd ffle Searcho Ley by he Soath Neard Soath Neard Soath Neard Soath Neard Soath Neard Soath Neard Soath Neard Soath Robie Soath Robie Soath Robie Soath Robie Soath Robie Sath Galans Sath on Long Sath on Long Sath on Long Sath Sath	£33 858 £90,169 £261,696 £128,928 £326,826 £ 73 129 £466,698 £190,593 £83,816 £408,223 £ 6 050 £39,986 £194,018 £567,147 £416,133 £11 78	£67 737 £180,338 £523,392 £257,856 £653,653 £9 6 258 £933,396 £187,446 £127,632 £817,446 £928,100 £79,971 £388,037 £1,134,295 £832,266 £228,956	£898 395           £729,493           £1,371,286           £675 583           £1,712,570           £2,7919           £2,799,870           £2,445,498           £998,706           £2,445,498           £1,411,709           £2,31 622           £880,043           £1,016,656           £2,971,853           £2,65 565	£1 000 0 £1 000 0 £2 156 3 £1 062 3 £1 062 3 £3 898 5 £3 895 5 £1 570 4 £1 000 0 £3 878 8 £3 823 7 £1 000 0 £1 988 7 £4 673 2 £3 428 9 £1 000 0
Runnende Runder The Runder The Storth De bysh e South Name South Name South Name South Nation South Nation So	£33 858 £90,169 £261,696 £128,928 £326,826 £ 73 129 £466,698 £190,593 £33,816 £408,723 £ 6 050 £39,986 £194,018 £557,147	£67 737 £180,338 £523,392 £257,856 £653,653 £9 6 258 £933,396 £381,186 £167,632 £817,446 £928,100 £79,971 £388,037 £1,134,295	£898 395 £729,493 £1,371,286 £675 583 £1,712,570 £2 79 195 £2,445,498 £998,706 £748,553 £2,141,709 £2 31 622 £880,043 £1,016,655 £2,971,853	£1 000 0 £1 000 0 £2 156 3 £1 052 3 £2 693 0 £3 898 5 £3 898 5 £1 570 4 £1 050 3 £1 570 4 £1 050 0 £3 367 8 £3 823 7 £1 000 0 £3 367 8 £3 823 7 £1 050 3 £1 052 3 £1 050 3 £1 052 3 £1 050 0 £1 050
Runnymode Runnymode Runder Hie Skendra Bar Skendra Bar	£33         £58           £90,169         £261,696           £128,928         £326,826           £325,826         £73           £456,698         £190,993           £83,816         £408,723           £ 6 050         £39,986           £194,018         £156,7147           £445,633         £11           £ 6 408,723         £11           £ 6 408,723         £11           £ 6 408,723         £11           £ 6 408,723         £11           £ 6 408,723         £11           £ 6 408,723         £11           £ 6 408,723         £11           £ 6 408,723         £11           £ 6 436,412         £16,7333           £ 169,3573         £19,573	£67 737 £180,338 £523,392 £257,856 £653,653 £9 6 258 £933,396 £381,186 £933,396 £381,186 £922,8100 £79,971 £388,037 £11,342,95 £832,266 £228,956 £822,823 £827,823 £334,705 £72,146	£398 395 £729,493 £1,373,286 £675 533 £1,712,570 £2 79 195 £2,445,698 £998,706 £748,553 £9,745,695 £1 31 622 £380,043 £1,016,656 £1,271,851 £1,180,538 £555 £2,286,796 £375,927 £381,281	£1 000 0 £1 000 0 £2 156 3 £1 052 3 £2 693 0 £3 885 5 £3 885 5 £1 570 4 £1 000 0 £3 885 5 £1 570 4 £1 000 0 £3 885 5 £3 885 5 £3 885 5 £1 000 0 £3 885 5 £1 052 3 £1 050 3 £1 052 3 £1 050
Rummende           R. h           R. h           Stand 15 wards 14           Stand 15 wards 14           Stand 16 wards 14	£33         888           £90,169         1281,696           £128,1696         1282,892           £128,282         1296,793           £326,826         £ 73,129           £466,698         1190,993           £338,836         £ 73,129           £466,698         1190,993           £338,836         £ 6 050           £439,986         1194,913           £456,412         £ 167,353           £141,733         £ 1845,412           £167,733         £ 184,929           £184,929         £ 282,55	£67 737           £180,338           £180,338           £523,302           £257,856           £653,653           £9 6 258           £933,336           £167,632           £817,446           £928 100           £79,971           £114,252           £822,266           £822,856           £822,855           £79,146           £283,858           £555 108	1898 395 1772,493 1772,493 1772,493 1772,479 1772,578 1772,579 1772,5	£1 000 0 £1 000 0 £1 000 0 £2 156 3 £2 693 0 £3 895 5 £3 895 5 £3 895 5 £3 895 7 £1 570 4 £1 000 0 £3 367 8 £3 893 5 £1 000 0 £1 598 7 £4 673 2 £1 000 0 £1 378 9 £1 000 0 £1 199 4 £1 000 0 £1 000
Rempinede           Reach           R. J.           R. J.           R. J.           R. J.           Status           Stat	133         888           1500,1599         1500,1599           1500,1599         1512,61,606           1512,61,606         1326,835           1326,835         1466,6568           1400,593         1433,835           1400,593         1439,835           1400,593         1439,835           1416,133         161,7333           1403,573         1404,573           1404,573         1424,279           1222,55         169,255	£67 737           £180,338           £180,338           £257,856           £653,639           £653,639           £653,639           £653,651           £963,653           £97,856           £653,651           £653,651           £653,653           £933,396           £187,462           £923,100           £79,971           £383,266           £832,266           £832,265           £832,265           £832,265           £832,266           £832,266           £832,266           £832,266           £832,266           £832,266           £832,266           £832,266           £832,266           £832,832,266           £832,834,705           £724,464           £283,858           £565,108           £183,534	1888.395           1672.943           1672.943           1672.943           1672.943           1677.2463           1677.2463           1677.2453           1677.2453           1677.2453           1678.7583           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.876           1679.183           1743.779           1683.276           1683.276           1743.797           1683.287           1743.797           1719.1984           1792.1984	£1 000 0 £1 000 0 £1 000 0 £2 1563 3 £2 693 0 £3 898 5 £3 898 5 £3 895 5 £3 895 5 £3 895 5 £3 895 5 £3 895 7 £1 000 0 £3 397 8 £3 823 7 £1 000 0 £3 397 8 £3 823 7 £1 000 0 £3 896 0 £1 598 7 £1 000 0 £1 598 7 £1 59
Rescycledit           Rescycledit           Secondation           Total           Total           Total           Total           Total	£33.882           £90.169           £09.169           £1264,696           £1286,896           £1286,886           £1326,826           £1326,826           £190,593           £133,826           £190,593           £133,826           £190,593           £1440,513           £11,78           £416,6133           £11,78           £4456,733           £1445,613           £1225,55           £1225,55           £1225,52           £1225,52           £128,93,83           £1424,939           £1282,55	£67 737           £180,338           £180,338           £523,392           £257,856           £653,653           £96,258           £933,966           £314,166           £181,246           £932,396           £314,166           £922,266           £822,266           £822,266           £822,266           £823,286           £834,405           £724,464           £238,858           £565,108           £138,354           £379,667           £288,406	1888.395           1722.493           123.71,293           127.72,393           127.72,393           117.712,570           127.79,395           117.712,570           127.79,195           127.79,195           127.79,195           127.79,195           127.79,195           127.79,195           127.74,195           127.	£1 000 0 £1 000 0 £1 000 0 £2 156 3 £2 693 0 £3 886 5 £3 885 5 £3 885 5 £3 885 5 £1 570 4 £1 000 0 £3 387 8 £3 882 3 £1 000 0 £1 598 7 £4 673 2 £1 000 0 £1 389 9 £1 000 0 £1 389 9 £1 000 0 £1 389 9 £1 000 0 £1 389 5 £1 000 0 £1 000 0 £1 389 5 £1 000 0 £1 389 5 £1 000 0 £1 389 5 £1 000 0 £1 169 4 £1 000 0 £1 169 5 £1 000 0 £1 169 5 £1 000 0 £1 168 5 £1 000 0 £1 168 5 £1 000 0 £1 000
Nampania Nampania A secief Sanch Se John & Sooth Se John & Sooth Se John & See The me Sanch & Shahara Sanch & Makara Sanch & Makara Sanch & Shahara Sanch & Sh	633         888           630.169         620.169           620.169         620.169           61261,696         61728           61262,802         6273           6273,823         626,823           6139,826         6139,826           6139,826         6139,826           6139,826         6139,826           6141,6133         611,738           6141,6133         613,757           6141,739         727,537           6141,739         622,55           669,267         6198,863	£67 737           £180,338           £180,338           £513,392           £257,856           £653,653           £96 6258           £933,396           £187,446           £932,100           £787,856           £933,396           £934,195           £817,446           £932,100           £79,971           £1842,265           £229,956           £229,556           £273,456           £238,858           £565,108           £138,534           £138,534	1898.305 1722.403 15.771.286 15.771.286 15.771.286 15.771.286 15.772.570 12.791.955 15.745.5531 15.445.548 15.445.548 15.445.548 15.445.548 15.245.5488 15.245.5488 15.245.5488 15.245.5488 15.245.5488 15.2	£1 000 0 £1 000 0 £1 000 0 £2 156 3 £2 693 0 £3 886 5 £3 885 5 £3 885 5 £3 885 5 £1 570 4 £1 000 0 £3 387 8 £3 882 3 £1 000 0 £1 598 7 £4 673 2 £1 000 0 £1 389 9 £1 000 0 £1 389 9 £1 000 0 £1 389 9 £1 000 0 £1 389 5 £1 000 0 £1 000 0 £1 389 5 £1 000 0 £1 389 5 £1 000 0 £1 389 5 £1 000 0 £1 169 4 £1 000 0 £1 169 5 £1 000 0 £1 169 5 £1 000 0 £1 168 5 £1 000 0 £1 168 5 £1 000 0 £1 000
Recycled Recycled Recycled Recycled Second Dis by he - Social Dis by he - Social Dis by he - Social Dis by the - Social Dis By	f33         888           f30, f69         f30, f69           f26, 686         f366, 696           f31, 686         f366, 696           f126, 202         f37, f129           f466, 698         f38, 816           f30, f29         f466, 698           f31, 202         f406, 733           f406, 733         f466, 733           f11, 78         f446, f33           f446, f33         f49, 573           f129, 759         f29, 573           f129, 733         f446, 533           f129, 733         f446, 420           f129, 733         f446, 420           f129, 733         f446, 420           f129, 733         f69, 527           f129, 803         f446, 420           f129, 202         f129, 202           f129, 202         f129, 203           f129, 202         f129, 203           f144, 203         f416, 420           f120, 202         f129, 203           f120, 203         f120, 204           f120, 204         f120, 204           f120, 204         f120, 204           f120, 204         f120, 204           f120, 204         f120, 204	£67 737           £180.338           £523.392           £277.856.           £653.653           £9           £277.856.           £653.653           £9           £933.396           £383.386           £187.532           £817.446           £928.1000           £79.971           £1.342.055           £833.266           £827.823           £827.823           £838.037           £1.342.055           £838.037           £1.342.055           £837.265           £837.265           £837.265           £838.037           £1.342.055           £838.037           £1.342.055           £837.965           £979.166           £1.35.544           £1.35.544           £1.35.544           £1.35.544           £1.35.544           £1.35.544           £2.75.65           £2.75.65	1898.395 1772.493 11,371,286 14,712,573 14,712,570 12,791.95 14,712,570 14,712,570 14,712,570 14,712,570 14,712,571 14,709,578 14,109,578 14,109,578 14,109,578 14,109,578 14,709,578	£1 000 0           £1 000 0           £1 000 0           £1 160 0           £2 156 3           £2 156 3           £3 885 5           £1 570 4           £1 570 4           £1 570 4           £1 570 4           £1 570 4           £1 570 4           £1 570 4           £1 570 4           £1 570 4           £1 587 7           £1 698 7           £1 000 0           £1 598 7           £1 428 7           £1 690 0           £1 378 9           £1 1690 4           £1 1690 4           £1 1690 4           £1 1690 4           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6           £1 1690 6
Runnach Runnac	133         888           150,169         126,169           126,262         126,262           126,262         127,129           1466,698         159,059           128,272         126,697           129,129         126,697           120,129         126,697           120,159         128,816           120,159         126,157           121,127         126,157           121,127         126,157           121,127         126,157           121,127         121,157           121,127         121,157           121,127         121,157           121,127         121,157           121,127         121,157           121,127         121,157           121,127         121,157           121,128         121,157           121,129,403         121,159           121,129,404         121,159           121,129,404         121,159           121,129,404         121,159           121,129,404         121,159	EG7 737           EG7 737           E180.338           E523.392           E257.856           E633.631           E318.1186           E181.1186           E187.1287           E517.466           E187.1287           E187.1287           E187.1287           E187.1287           E187.237           E183.234           E183.234   E183	1888.395           1722.493           1722.493           161371.285           1675.533           1675.533           172.472.570           172.475.570           172.475.570           1748.553           1748.553           11.025.710           11.025.711           11.025.711           12.015.656           12.015.656           12.015.656           12.015.656           12.015.656           12.025.716 <td>£1 000 0 £1 000 0 £1 000 0 £1 000 0 52 156 3 54 052 3 £1 052 3 54 052 3 54 052 3 54 052 3 54 052 3 55 2 51 570 4 51 570 4</td>	£1 000 0 £1 000 0 £1 000 0 £1 000 0 52 156 3 54 052 3 £1 052 3 54 052 3 54 052 3 54 052 3 54 052 3 55 2 51 570 4 51 570 4
Representation           Report the second the sec	f33         888           f30, f69         f30, f69           f26, 686         f366, 696           f31, 686         f366, 696           f126, 202         f37, f129           f466, 698         f38, 816           f30, f29         f466, 698           f31, 202         f406, 733           f406, 733         f466, 733           f11, 78         f446, f33           f446, f33         f49, 573           f129, 759         f29, 573           f129, 733         f446, 533           f129, 733         f446, 420           f129, 733         f446, 420           f129, 733         f446, 420           f129, 733         f69, 527           f129, 803         f446, 420           f129, 202         f129, 202           f129, 202         f129, 203           f129, 202         f129, 203           f144, 203         f416, 420           f120, 202         f129, 203           f120, 203         f120, 204           f120, 204         f120, 204           f120, 204         f120, 204           f120, 204         f120, 204           f120, 204         f120, 204	E67 737           E67 737           E180.338           E523.392           E180.338           E523.392           E757.856           E631.651           E931.396           E931.396           E933.396           E933.397           E134.4265           E923.4100           E73.946           E332.666           E332.666           E333.266           E333.266           E333.266           E333.267           E343.4705           E343.4705 <t< td=""><td>1898.395 1772.493 11,371,286 14,712,573 14,712,570 12,791.95 14,712,570 14,712,570 14,712,570 14,712,570 14,712,571 14,709,578 14,109,578 14,109,578 14,109,578 14,109,578 14,709,578</td><td>£1 000 0 £1 000 0 £1 000 0 £1 000 0 52 156 3 54 052 3 £1 052 3 54 052 3 54 052 3 54 052 3 54 052 3 55 2 51 570 4 51 570 4</td></t<>	1898.395 1772.493 11,371,286 14,712,573 14,712,570 12,791.95 14,712,570 14,712,570 14,712,570 14,712,570 14,712,571 14,709,578 14,109,578 14,109,578 14,109,578 14,109,578 14,709,578	£1 000 0 £1 000 0 £1 000 0 £1 000 0 52 156 3 54 052 3 £1 052 3 54 052 3 54 052 3 54 052 3 54 052 3 55 2 51 570 4 51 570 4
Rungmash Rungmash Sanchash San	133         888           120:16:06         100:16:00           120:16:06         128:27.02           120:25:07         128:27.02           120:07:07         128:27.02           120:07:07         128:27.02           120:07:07         128:27.02           120:07:07         128:37.02           120:07:07         128:37.02           120:07:07         128:37.02           120:07:07         128:37.02           120:07:07         128:37.02           120:07:07         128:37.02           121:07:07         128:37.02           121:07:07         128:71.11           111:07:05         138:71.11           111:07:05         139:71.11	EG7 737           1180,338           5123,392           1257,856           1257,856           1257,856           1257,856           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           11,124,257           11,124,257           128,17,464           128,17,464           121,11,112           122,125,112           123,123           121,113,123           122,125,112           123,123           123,123           123,123           123,123           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,14,13           123,14,13	1888.305           1772.496           1772.496           1677.577.286           1677.577.286           1677.577.286           1677.577.286           1677.578.277           1724.497           1724.497           1724.497           1744.573           1744.573           1744.573           1747.570	£1.000.0           £1.000.0           £2.156.3           £1.000.0           £2.156.3           £1.000.0           £3.845.5           £1.570.4           £1.000.0           £3.845.5           £1.570.4           £1.000.0           £3.845.5           £1.570.4           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £1.378.9           £1.000.0           £1.639.6           £1.1639.6 </td
Recepted Recent and the Recent of the second	$\begin{array}{c} 133  888 \\ 133  886 \\ 100 $	E67 737           1180,338           1180,338           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1257,856           1134,455           1134,252           1134,252           1134,252           1233,266           1233,266           1234,266 <td< td=""><td>1888.395           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1773.593           1773.593           1772.593           <t< td=""><td>£1.000.0           £1.000.1           £2.156.3           £1.000.1           £2.2693.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.1594.4           £1.1594.4           £1.1594.4           £1.1594.4           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0  </td></t<></td></td<>	1888.395           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1772.493           1773.593           1773.593           1772.593 <t< td=""><td>£1.000.0           £1.000.1           £2.156.3           £1.000.1           £2.2693.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.1594.4           £1.1594.4           £1.1594.4           £1.1594.4           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0  </td></t<>	£1.000.0           £1.000.1           £2.156.3           £1.000.1           £2.2693.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.000.0           £3.845.5           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.598.7           £1.1594.4           £1.1594.4           £1.1594.4           £1.1594.4           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0
Rungmash Rungmash Sanchash San	133         888           120:16:06         100:16:00           120:16:06         128:27.02           120:25:07         128:27.02           120:07:07         128:27.02           120:07:07         128:27.02           120:07:07         128:27.02           120:07:07         128:37.02           120:07:07         128:37.02           120:07:07         128:37.02           120:07:07         128:37.02           120:07:07         128:37.02           120:07:07         128:37.02           121:07:07         128:37.02           121:07:07         128:71.11           111:07:05         138:71.11           111:07:05         139:71.11	EG7 737           1180,338           5123,392           1257,856           1257,856           1257,856           1257,856           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           1257,857           11,124,257           11,124,257           128,17,464           128,17,464           121,11,112           122,125,112           123,123           121,113,123           122,125,112           123,123           123,123           123,123           123,123           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,13,13           123,14,13           123,14,13	1888.305           1772.496           1772.496           1677.577.286           1677.577.286           1677.577.286           1677.577.286           1677.578.277           1724.497           1724.497           1724.497           1744.573           1744.573           1744.573           1747.570	
Rangender           Rangender           Serendelt           Serendelt           Sondh Dav John           Samt David           Sa	633         868           (251,696         (251,696           (251,696         (252,696           (235,696         (235,696           (235,696         (235,696           (235,696         (235,696           (235,696         (235,696           (235,696         (235,996           (235,7167         (239,986           (139,7187         (245,733)           (141,733)         (242,57,333)           (144,613)         (242,55,333)           (144,623,412)         (242,55,333)           (144,623,612)         (242,55,333)           (144,623,612)         (242,55,333)           (144,623,612)         (242,55,333)           (144,623,412)         (242,55,333)           (144,623,412)         (242,55,333)           (144,623,412)         (242,55,333)           (144,623,412)         (242,856,412)           (140,235,412)         (140,235,412)           (140,235,412)         (140,235,412)           (140,235,412)         (140,233,412)           (141,235,412)         (141,232)           (141,235,412)         (141,232)           (141,235,412)         (141,232)           (142,236,613)         (142,236,613)	ε67 737           ε67 737           ε180,338           ε523,392           ε523,392           ε653,392           ε653,633           ε613,136           ε613,633           ε613,136           ε613,136           ε613,136           ε614,132           ε617,466           ε72,736           ε73,736           ε73,737           ε73,736           ε73,737           ε73,737 <tr< td=""><td>1898.395           1572.493           15.371.286           1573.493           1575.493           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1577.2900           1577.2900           1577.593</td><td></td></tr<>	1898.395           1572.493           15.371.286           1573.493           1575.493           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1577.2900           1577.2900           1577.593	
Represent           Report the Lengencie the Lengencie the Second to Key Are J.           Second to Key Are J.           To Key	633.888           633.888           264.696           1728.697           1728.697           1728.697           1728.697           1728.697           1728.697           1738.697           1738.697           1738.697           1738.697           1738.697           1738.697           1738.697           1738.697           1739.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.697           1749.797           1749.797           1749.797           1749.797           1749.797           1749.797           1749.797           1749.797           1749.797           1749.797           1749.797           1749.797           1749.797           1	E67 737           150 738           150 738           150 738           150 738           150 738           150 738           151 745           151 75 </td <td>£898.395           £772.495           £772.495           £772.495           £675.537           £675.537           £675.537           £675.537           £772.495           £675.537           £675.537           £675.537           £675.537           £675.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.538           £745.538           £745.538           £745.538           £745.538           £745.538           £745.538           £745.538           £745.538           £100.557           £100.557           £173.5184           £173.5184           £173.5184           £173.5184           £173.5184           £173.5184           £173.5184           £173.5184</td> <td><math display="block">\begin{array}{c} 1 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \</math></td>	£898.395           £772.495           £772.495           £772.495           £675.537           £675.537           £675.537           £675.537           £772.495           £675.537           £675.537           £675.537           £675.537           £675.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.537           £745.538           £745.538           £745.538           £745.538           £745.538           £745.538           £745.538           £745.538           £745.538           £100.557           £100.557           £173.5184           £173.5184           £173.5184           £173.5184           £173.5184           £173.5184           £173.5184           £173.5184	$\begin{array}{c} 1 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \$
Rangender           Rangender           Serendelt           Serendelt           Sondh Dav John           Samt David           Sa	G33 868         G33 868           (251,696         G251,696           (251,696         G251,696           (251,696         G251,696           (271,292         G251,696           (271,292         G261,696           (271,292         G261,696           (271,292         G261,696           (271,292         G261,696           (271,292         G261,696           (271,292,697         G261,696           (271,292,698         G271,696           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G27,997           (272,255)         G27,997           (272,255)         G27,997           (272,255)         G27,997           (272,255)         G27,997           (272,256)         G27,997           (272,256)         G27,997           (272,256)         G27,997           (272,256)         G27,997           (272,272,278)         G27,997           (272,278)	ε67 737           ε67 737           ε180,338           ε523,392           ε523,392           ε653,392           ε653,633           ε613,136           ε613,633           ε613,136           ε613,136           ε613,136           ε614,132           ε617,466           ε72,736           ε73,736           ε73,737           ε73,736           ε73,737           ε73,737 <tr< td=""><td>1898.395           1572.493           15.371.286           1573.493           1575.493           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1577.2900           1577.2900           1577.593</td><td><math display="block">\begin{array}{c} 1 \mbox{ one } 0 \mbox{ or } 0 \mbox{ or } 1 \mbox{ or } 0 \mbox{ or } 1 </math></td></tr<>	1898.395           1572.493           15.371.286           1573.493           1575.493           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1575.593           1577.2900           1577.2900           1577.593	$\begin{array}{c} 1 \mbox{ one } 0 \mbox{ or } 0 \mbox{ or } 1 \mbox{ or } 0 \mbox{ or } 1 $
Rungmade Rungmade Runghade Seconds to show the Second Seco	633.868           (251.696           (251.696           (251.696           (252.697           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797           (252.797 <td< td=""><td>667 737           667 737           6180,338           6130,338           6130,338           6130,338           6130,338           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6141,408</td><td>1898.395           15.72.495           15.72.245           16.75.437           16.75.437           16.75.437           16.75.437           16.75.437           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.538           17.74.538           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547</td><td><math display="block">\begin{array}{c} 1 \mbox{ core } 0 \mbox{ core } 1 \mbox{ core } 0 \mbox{ core } 1 \mbox{ core } 0 \mbox{ core } 1 \mbox</math></td></td<>	667 737           667 737           6180,338           6130,338           6130,338           6130,338           6130,338           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,368           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,308           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6131,408           6141,408	1898.395           15.72.495           15.72.245           16.75.437           16.75.437           16.75.437           16.75.437           16.75.437           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.537           17.74.538           17.74.538           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547           11.77.547	$\begin{array}{c} 1 \mbox{ core } 0 \mbox{ core } 1 \mbox{ core } 0 \mbox{ core } 1 \mbox{ core } 0 \mbox{ core } 1 \mbox$
Recycled Recycled Records Seconds I Seconds I	G33 868         G33 868           (251,696         G251,696           (251,696         G251,696           (251,696         G251,696           (271,292         G251,696           (271,292         G261,696           (271,292         G261,696           (271,292         G261,696           (271,292         G261,696           (271,292         G261,696           (271,292,697         G261,696           (271,292,698         G271,696           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G262,797           (272,255)         G27,997           (272,255)         G27,997           (272,255)         G27,997           (272,255)         G27,997           (272,255)         G27,997           (272,256)         G27,997           (272,256)         G27,997           (272,256)         G27,997           (272,256)         G27,997           (272,272,278)         G27,997           (272,278)	66777 189,318 199,3	1699 89% 1773,691 1773,691 1773,691 1773,691 1773,691 1773,691 1773,691 1773,691 1773,691 1774,591 1745,535 1745,535 1745,555 1745,555 1745,555 1745,555 1745,555 1745,555 1745,555 1745,555 1745,555 1745,555 1745,555 1745,5	
Rangenedic           Reschedic           Secondit           Sond h Steryk           Toth St	633.868           (63).868           (25).666           (25).666           (25).666           (25).666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (27).250.666           (28).257.766           (28).257.7666           (28).257.7666           (28).257.7666           (28).257.7666           (28).257.7666           (28).257.7666           (28).257.767.7666           (28).257.771.7667.7676           (28).257.771.7667.7676           (28).257.771.7667.7776           (28).277.771.7676.7776           (28).277.771.7776           (28).277.771.7776           (28).277.771.7776           (28).277.771.7776           (28).277.7776           (28).277.7776 <td>657 737           657 737           6180,338           6130,338           6130,338           6131,362           6140,338           6140,338           6151,362           6161,362           6161,362           617,462           6181,366           6181,368           6181,368           6181,362           6181,362           6182,362           6182,362           6183,362           6183,362           6183,362           6183,362           6183,364           6183,514           6183,514           6183,514           6183,514           6183,514           6183,514           6183,514           6183,514           6183,514           6192,623           6192,723,520           6192,723,520           6192,723,520           6192,723,520           6192,723,520           6192,723,720           6192,723,720           6192,723,720           6192,723,720           6192,723,720           6192,7</td> <td>0.000 200 (1,17),200 (</td> <td>£1.000.0           £1.000.0           £2.156.3           £1.002.0           £2.693.0           £3.845.5           £1.002.3           £3.845.5           £1.002.3           £3.845.5           £1.002.3           £3.845.5           £1.002.0           £3.845.5           £1.000.0           £3.837.8           £3.837.8           £3.837.8           £3.837.8           £3.837.8           £3.837.8           £3.845.7           £1.998.7           £1.998.7           £1.998.7           £1.998.7           £1.998.7           £1.998.7           £1.998.7           £1.1994.7           £1.1994.7           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0</td>	657 737           657 737           6180,338           6130,338           6130,338           6131,362           6140,338           6140,338           6151,362           6161,362           6161,362           617,462           6181,366           6181,368           6181,368           6181,362           6181,362           6182,362           6182,362           6183,362           6183,362           6183,362           6183,362           6183,364           6183,514           6183,514           6183,514           6183,514           6183,514           6183,514           6183,514           6183,514           6183,514           6192,623           6192,723,520           6192,723,520           6192,723,520           6192,723,520           6192,723,520           6192,723,720           6192,723,720           6192,723,720           6192,723,720           6192,723,720           6192,7	0.000 200 (1,17),200 (	£1.000.0           £1.000.0           £2.156.3           £1.002.0           £2.693.0           £3.845.5           £1.002.3           £3.845.5           £1.002.3           £3.845.5           £1.002.3           £3.845.5           £1.002.0           £3.845.5           £1.000.0           £3.837.8           £3.837.8           £3.837.8           £3.837.8           £3.837.8           £3.837.8           £3.845.7           £1.998.7           £1.998.7           £1.998.7           £1.998.7           £1.998.7           £1.998.7           £1.998.7           £1.1994.7           £1.1994.7           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0           £1.000.0
Rangender           Rangender           Rangender           Rescender           Sonden bestehn           Son	G3 868         G3 868           G2 169         G2 169           G2 161         G6           G2 161         G6           G3 169         G3 169           G3 169         G4 179           G4 179         <	66777 189333 189333 19935 19935 1993 1995	1698 295 (1-37), 460 (1-37), 467 (1-37), 469 (1-37), 467 (1-37), 469 (1-37), 467 (1-37), 4	

Upper tier LAs	22-23	23-24	24-25	SR
No th Yo ksh e	£2 050 116	£ 100 231	£10 7 2 605	£16 892 952
Some set	£881 524	£1,763,049	£4,619,187	£7,263,760
MCAs and GLA	22-23	23-24	24-25	SR
C h Pt	h £1 198 13	£2 396 268	£6 278 222	£9 872 62
G eate London Autho ty	£17 529 729	£35,059,459	£91,855,782	£144,444,970
G eate Mancheste	£10 176 043	£20.352.086	£53.322.466	£83,850,595
L ve pool C ty Reg on	£5 385 960	£10,771,919	£28,222,428	£44,380,307
No th of Type	£5 714 206	£11.428.413	£29.942.442	£47.085.061
S thY h	£ 721 618	£9 3 235	£2 7 1 277	£38 905 130
Tees Valley	£5 185 155	£10.370.310	£27.170.211	£42.725.676
West M dlands	£10 729 170	£21.458.339	£56.220.848	£88,408,357
West of England	£1 236 270	£2,472,540	£6,478,055	£10,186,865
West Yo ksh e	£8 252 776	£16.505.553	£43.244.548	£68.002.87

Expenditure Profile Guidance
Overarching Guidance:
Within Tables A & B, only populate cells that are not shaded grey. Boxes shaded grey will be locked and will autopopulate where necessary. Please cross reference these autopopulated numbers with other tables or cells as requested below to ensure accuracy of numbers presented. Please read the explanation boxes shaded yellow for each table of this document. An example of a completed Table B - Expenditure Profile, has been provided in the Tab titled "Example of Expenditure Profile" for your reference. We acknowledge that you will be able to use up to 4% of your allocation to undertake necessary Fund administration, such as project assessment, contracting, monitoring and evaluation and ongoing stakeholder engagement. Please do not make any deduction for this in completing this spreadsheet. <b>Table A:</b>
Insert your annual UKSPF allocation in cells C6 to E6. The allocation per year must match the total allocation set out in Table E.
Table B:
All investment priorities and interventions for UKSPF are listed within columns A & B. Please provide detail of any bespoke interventions in the relevant cells in column B under each investment priority. Please delete the 'Insert Bespoke Intervention' text in column B where you wish to insert a bespoke intervention and provide a short description in column B along with the information required in cells C to P per the guidance below. If your investment plan does not include any bespoke interventions, then please leave the cells as they are.
Column C should be populated with your planned UKSPF funding allotted to each intervention. We do not require this detail on a project by project basis. Where projects span more than one intervention please provide an approximate split across the relevant interventions. If you have not selected a particular intervention, then the columns should be left blank. The total in cell C72 should match the total in cell F6 in Table A, if there is an error, cell C72 will flag red.
We require you to submit the planned yearly breakdown of expenditure across Financial Years 2022/23, 2023/24 & 2024/25 for each intervention you have selected. Totals for each investment oriority in cells H29 & O29 should match cell C29. Similarly, H54 & O54 should match C54 and H71 & O71 should match C71. Annual totals by investment priority will autopopulate Table C. H71 should match the total in cell F6 in Table A, if there is an error, cell H72 will flag red.
Enter the capital and revenue spend amounts (£) for each intervention by each financial year in columns I to O. Any required minimum capital expenditure stated within the Prospectus will need to be demonstrated within these columns. The total figures shown by intervention and each financial year will autopopulate in Table C. To help you plan and calculate your capital and revenue amounts, below is the annual, minimum % of capital delivery required:
2022/23 - 10% minimum Capital Delivery 2023/24 - 13% minimum Capital delivery 2024/25 - 20% minimum Capital delivery
The orange cells relating to the People & Skills investment priority are for completion where local authorities have decided to fund targeted people and skills provision in 2022-23 and 2023-24 where this is a continuing priority for 2024-25 and may be at significant risk of ending due to the tail off of EU funds. This flexibility may only be used where provision is currently delivered by voluntary and community organisations, having regard for the focus of the Fund and available funding.
Based on a review at the end of year 1 (FY 22-23), DLUHC will engage with lead local authorities on expenditure profiles for FY 23-24 & FY 24-25 as programmes will develop and the profiles set out in Table B may need to be adapted as delivery develops.
Table C:
f the required minimum capital % is not met, cells V6 - V8 will flag red. If this happens, please amend the allocations in Table B to ensure the minimum annual capital spend is met.
Table C is for DLUHC internal use only and will prepopulate to give us an overview of the information you have provided. Please use this to cross reference the figures you have provided correctly match relevant cells in Tables A and B before submitting.
Table D:
The detail you provide in this table is for information purposes only at this stage.
Table E:
Table E contains a detailed breakdown of the allocations per year to Unitary Authorities, Lower/Upper tier authorities and MCAs and the GLA.

	Example Only														
Expenditure Profile					UKSPF Allocation	Annual Expenditure				UKSPF All	ocation Capital/Reve	nue Split (£)			
Investment Priority	Intervention	UKSPF Allocation	% of Total UKSPF Allocation	2022 23	2023 24	2024 25	Annual Expenditure Totals	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24	Capital 24/25	Revenue 24/25	Totals	Supporting comments relating to expenditure
Communities & Place	Improvements to town centres & high streets	£1 600 000	22%	£395 000	£600 000	£605 000	£1 600 000	£79 000	£316 000	£180 000	£420 000	£242 000	£363 000	£1,600,000	
Communities & Place Communities & Place	Community & neighbourhood infrastructure projects Creation of and improvements to local green spaces	£1,000,000 £1 600 000	14% 22%	£280,000 £250 000	£300,000 £480 000	£420,000 £870 000	£1,000,000 £1 600 000	£84,000 £25 000	£196,000 £225 000	£120,000 £96 000	£180,000 £384 000	£210,000 £478 500	£210,000 £391 500	£1,000,000 £1,600,000	
Communities & Place	Existing cultural historic & heritage institutions offer	21000000	0%	2200 000	2400 000	2010 000	£0	223 000	2220 000	230 000	2004 000	2470 300	2001 000	£0	
Communities & Place	Built & landscaped environment to "design out crime"		0%				£0							£0	
Communities & Place	Local arts cultural heritage & creative activities		0%				£0							£0	
Communities & Place	Active travel enhancements		0% 0%				£0 £0							£0 £0	
Communities & Place Communities & Place	Campaigns to encourage visits and exploring of local area Impactful volunteering and/or social action projects		0%				£0 £0							£0	
Communities & Place	Local sports facilities tournaments teams & leagues		0%				£0							£0	
Communities & Place	Capacity building & infrastructure support local groups		0%				£0							£0	
Communities & Place	Community engagement schemes local regeneration		0%				£0							£0	
Communities & Place	Community measures to reduce the cost of living Relevant feasibility studies		0%				£0 £0							£0 £0	
Communities & Place Communities & Place	Total for 'On menu' Interventions	£4,200,000	58%	£925.000	£1,380,000	£1,895,000	£0 £4,200,000	£188,000	£737,000	£396.000	£984.000	£930,500	£964,500	£0 £4,200,000	
Communities & Place	Example project	£80 000	1%	£20 000	£20 000	£40 000	£80 000	£10 000	£10 000	£10 000	£10 000	£20 000	£20 000	£80,000	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0							£0	
Communities & Place	Insert Bespoke Intervention		0%				£0						+	£0	
Communities & Place Communities & Place	Insert Bespoke Intervention C&P Bespoke Interventions Total	£80,000	0% 1%	£20.000	£20.000	£40.000	£0 £80.000	£10.000	£10,000	£10.000	£10.000	£20.000	£20.000	£0 £80.000	
Communities & Place	Communities & Place Interventions Total	£4.280.000	59%	£20,000 £945.000	£1.400.000	£1,935,000	£4.280.000	£198.000	£747.000	£406.000	£994.000	£950,500	£984.500	£4.280.000	
Local Businesses	Open markets & town centre retail & service sector	£500 000	7%	£200 000	£300 000	£0	£500 000	£20 000	£180 000	£60 000	£240 000	£0	£0	£500,000	
Local Businesses	Development & promotion of visitor economy	£1 600 000	22%	£300 000	£550 000	£750 000	£1 600 000	£45 000	£255 000	£82 500	£467 500	£375 000	£375 000	£1,600,000	
Local Businesses	Supporting Made Smarter Adoption		0%				£0							£0	
Local Businesses	Investment in research & development at the local level		0%				£0						_	£0	
Local Businesses Local Businesses	R&D grants supporting innovative product & service development Development of innovation infrastructure at a local level		0% 0%				£0 £0							£0 £0	
Local Businesses	Enterprise infrastructure & employment / innovation sites		0%				£0							£0	
Local Businesses	Strengthening local entrepreneurial ecosystems	£140 000	2%	£50 000	£90 000	£0	£140 000	£9 000	£41 000	£16 200	£73 800	£0	£0	£140,000	
Local Businesses	Training hubs business support offers incubators		0%				£0							£0	
Local Businesses	Bid for & host international business events & conferences		0%				£0							£0	
Local Businesses Local Businesses	Growing the local social economy Develop angel investor networks		0%				£0 £0							£0 £0	
Local Businesses	Export grants to grow overseas trading etc		0%				£0							£0 £0	
Local Businesses	Supporting decarbonisation whilst growing local economy		0%				£0							£0	
Local Businesses	Business support to drive employment growth		0%												
Local Businesses	Support relevant feasibility studies		0%				£0							£0	
Local Businesses	Total for 'On menu' Interventions	£2,240,000	31% 0%	£550,000	£940,000	£750,000	£2,240,000 £0	£74,000	£476,000	£158,700	£781,300	£375,000	£375,000	£2,240,000 £0	
Local Businesses Local Businesses	Insert Bespoke Intervention Insert Bespoke Intervention	-	0%				£0 £0						-	£0 £0	
Local Businesses	Insert Bespoke Intervention	1	0%		1		£0	1			1		1	£0	
Local Businesses	Insert Bespoke Intervention		0%				£0						1	£0	
Local Businesses	Insert Bespoke Intervention		0%				£0							£0	
Local Businesses	LB Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Local Businesses People & Ski Is	Local Business Interventions Total	£2,240,000 £400,000	31% 6%	£550,000	£940,000	£750,000 £400,000	£2,240,000 £400,000	£74,000	£476,000	£158,700	£781,300	£375,000 £0	£375,000 £400,000	£2,240,000 £400,000	
People & Ski Is	Employment support for economically inactive people Courses including basic life & career skills	£300 000	4%			£300 000	£300 000					£0	£300 000	£300,000	
People & Ski Is	Enrichment & volunteering activities	2000 000	0%			2000 000	£0					~~~	2000 000	£0	
People & Ski Is	Increase levels of digital inclusion essential digital skills		0%				£0							£0	
People & Ski Is	Tailored support for the employed to access courses		0%				£0							£0	
People & Ski Is	Local areas to fund local skills needs		0%		-		£0				-		+	£0	
People & Ski Is People & Ski Is	Green skills courses Retraining support - high carbon sectors	+	0% 0%		1		£0 £0				1		+	£0 £0	
People & Ski Is	Local digital skills partnerships		0%				£0						1	£0	
People & Skills	Total for 'On menu' Interventions	£700,000	10%	£0	£0	£700,000	£700,000	£0	£0	£0	£0	£0	£700,000	£700,000	
People & Ski Is	Insert Bespoke Intervention		0%				£0							£Û	
People & Ski Is	Insert Bespoke Intervention		0%				£0							£0	
People & Ski Is	Insert Bespoke Intervention	l	0%				£0						+	£0 £0	
People & Ski Is People & Ski Is	Insert Bespoke Intervention	ł	0% 0%				£0 £0						+	£0 £0	
People & Skills	P&S Bespoke Interventions Total	£0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
	People & Skills Intervention Total	£700,000	10%	£0	£0	£700,000	£700,000	£0	£0	£0	£0	£0	£700,000	£700,000	
Allocation Totals		£7,220,000	100%	£1,495,000	£2,340,000	£3,385,000	£7,220,000	£272,000	£1,223,000	£564,700	£1,775,300	£1,325,500	£2,059,500	£7,220,000	