



**CAMBRIDGESHIRE
& PETERBOROUGH**
COMBINED AUTHORITY

PAUL BRISTOW
MAYOR OF
CAMBRIDGESHIRE
& PETERBOROUGH

Cambridgeshire & Peterborough Combined Authority
Pathfinder House
St Marys Street, Huntingdon
PE29 3TN

29 July 2025

[REDACTED]

[REDACTED]

Dear [REDACTED]

Re: Freedom of Information request ref CA444

Thank you for your request for information received on 5 July 2025. The response is given below:

Request

Please provide the Combined Authority's detailed Bus Service Improvement Delivery Plan for the 2025/26 financial year.

This refers specifically to the document that lists:

- Name and category of individual Schemes/Measures (projects) to be delivered in 2025/26
- BSIP funding stream allocated (Capital, Revenue, Capacity & Capability), and any other sources, to each project
- Target delivery dates for each project or phase scheduled for delivery in 2025/26
- Additional description of scheme/measure (including intended beneficial outcomes)

To avoid confusion, this is not a request for the strategic Bus Service Improvement Plan (BSIP).

Response

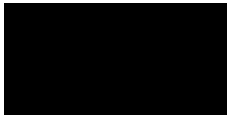
Please find below the requested information. The document does not include CA Board approvals/decisions from the meeting on 22 July 2025.

I hope this information is helpful but if you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review, you should write to us via our contact us email address: democratic.services@cambridgeshirepeterborough-ca.gov.uk or write a letter to Complaints, Cambridgeshire and Peterborough Combined Authority, 2nd Floor, Pathfinder House, St Mary's Street, Huntingdon, Cambs PE29 3TN within 40 days of the date of this e-mail.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF, or via their website: <https://ico.org.uk/>

Generally, the ICO will not undertake a review or make a decision on a request until the internal review process has been completed.

Yours sincerely



Susan Hall
Data Protection Officer

Cambridgeshire and Peterborough Mayoral Combined Authority Bus Service Improvement Delivery Plan 2025-26																
Category of scheme/measure (select from drop down list)	Name of scheme/measure	Additional description of scheme/measure (including intended beneficial outcomes)	Target delivery date	Budget/estimated cost (£k)			(of which) 2025-26 Bus Grant (£k)			(of which) previous years' DfT BSIP funding (£k)			(of which) Other funding (£k)			Notes on other funding sources (identifying non-BSIP funding)
				Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	
Simpler/more affordable fares	Supporting a local fare cap in the region, £2 until the end of June 2025 and £2.50 until the end of December 2025 (approved by CPCA board)	Supporting affordable fares for local residents and patronage growth, linked into wider targeted schemes funded locally such as the Tiger Pass (£1 single fares for U25s)	01/04/25		3,456	3,456		3,456	3,456			0				
Other infrastructure	Supporting the delivery of two new depots in the region, to support the implementation of franchising and market competition (subject to CPCA board approval)	Delivery of two new depots in the region to facilitate large lots in franchising and provide lower barrier to entry within the market	27/03/26	26,598		26,598	6,598		6,598			0	20,000		20,000	Borrowing and funding from DLUHC
LTA delivery/admin costs	Supporting the recruitment of a Bus Service Improvement Plan Programme Manager	Delivery of a dedicated manager to ensure effective BSIP delivery, evaluation of deliverables and ongoing engagement	22/04/25		80	80		80			0			0		
Bus service support/network development	Supporting existing bus network	Delivery of existing bus services, enhancement of services	01/04/25		15,376	15,376		409	409		0	0		14,967	14,967	Transport Levy
				26,598	18,912	45,510	6,598	3,945	10,463	0	0	0	20,000	14,967	34,967	